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**Lucas County
Information
Services**

Anita Lopez,
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and
Secretary of the
Data Processing Board

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Date: March 29, 2013

To: Lucas County Data Processing Board

From: Jason Gears

Subject: TSM Upgrade – Professional Services, Hardware, and Training

Lucas County Data Processing Board Members,

Lucas County Information Services is requesting permission to begin a project to upgrade our IBM TSM enterprise backup solution. We are working with SIS for a quote for professional services and the hardware required for the upgrade. The quote is in process and we are requesting approval on a not to exceed amount of \$24,500. Additionally we are asking for training on the final product version. The training is offered directly from IBM to cover TSM training for one LCIS employee and be performed in-house with a web-ex session into an actual classroom environment.

SIS Software (Estimate based on previous quotes)	
Professional Services	\$15,500.00
Hardware	\$8,600.00
IBM	
TSM 6.3 Implementation and Administration	\$3,250.00
Total	\$27,350.00

The not to exceed amount for the upgrade is \$24,500 and the funding is available from the LCIS operating budget, line item 1010-0160-530700. SIS is on the Ohio State Term Pricing schedule with contract # 033534368.

Funds for the training are also available in the LCIS budget from our training line item 1010-0160-515230.

Thank you for your consideration,


Jason Gears
Infrastructure Manager