

2017 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 0110	Auditor Accounting	511110	Salaries	1,167,117.00
1010 0110	Auditor Accounting	511115	Salaries-Officials	96,807.00
1010 0110	Auditor Accounting	511210	OPERS	176,949.00
1010 0110	Auditor Accounting	511220	FICA	18,327.00
1010 0110	Auditor Accounting	511422	Allowances - Mileage	2,575.00
1010 0110	Auditor Accounting	512110	Contract Services	33,990.00
1010 0110	Auditor Accounting	512140	Contract Repairs	2,388.00
1010 0110	Auditor Accounting	512210	Professional Services	1,586.00
1010 0110	Auditor Accounting	514112	Gasoline	258.00
1010 0110	Auditor Accounting	514120	Supplies	10,058.00
1010 0110	Auditor Accounting	514130	Postage	21,527.00
1010 0110	Auditor Accounting	515110	Advertising/Printing	16,011.00
1010 0110	Auditor Accounting	515150	Motor Vehicles	3,605.00
1010 0110	Auditor Accounting	515210	Telecommunications	11,845.00
1010 0110	Auditor Accounting	515230	Training	1,157.00
1010 0110	Auditor Accounting	515231	Conferences	1,030.00
1010 0110	Auditor Accounting	515234	Dues & Subscriptions	7,482.00
1010 0110	Auditor Accounting	530700	Software	1,483.00
1010 0130	Real Estate Support Staff	511110	Salaries	545,675.00
1010 0130	Real Estate Support Staff	511210	OPERS	76,395.00
1010 0130	Real Estate Support Staff	511220	FICA	7,912.00
1010 0130	Real Estate Support Staff	511422	Allowances	206.00
1010 0130	Real Estate Support Staff	515210	Telecommunications	3,142.00
1010 0130	Real Estate Support Staff	517110	Miscellaneous	1,028.00
1010 0140	Budget Commission	511110	Salaries	45,249.00
1010 0140	Budget Commission	511210	OPERS	6,335.00
1010 0140	Budget Commission	511220	FICA	656.00
1010 0140	Budget Commission	514120	Supplies	77.00
1010 0140	Budget Commission	514130	Postage	696.00
1010 0150	Board Of Revision	511110	Salaries	57,310.00
1010 0150	Board Of Revision	511210	OPERS	8,024.00
1010 0150	Board Of Revision	511220	FICA	831.00
1010 0150	Board Of Revision	514112	Gasoline	1,622.00
1010 0150	Board Of Revision	514120	Supplies	618.00
1010 0150	Board Of Revision	514130	Postage	16,738.00
1010 0150	Board Of Revision	515110	Advertising	2,060.00
1010 0150	Board Of Revision	530100	Equipment	541.00
1010 0150	Board Of Revision	530700	Software	283.00
1010 0160	Information Services	511110	Salaries	1,678,670.00
1010 0160	Information Services	511210	OPERS	235,014.00
1010 0160	Information Services	511220	FICA	24,341.00
1010 0160	Information Services	511420	Allowances - Parking	2,640.00
1010 0160	Information Services	512110	Contract Services	228,735.00
1010 0160	Information Services	512140	Contract Repairs	10,250.00
1010 0160	Information Services	512210	Professional Services	500.00
1010 0160	Information Services	512330	Fees	500.00
1010 0160	Information Services	514112	Gasoline	100.00
1010 0160	Information Services	514120	Supplies	3,000.00
1010 0160	Information Services	514121	Office Supplies	2,000.00
1010 0160	Information Services	514125	Equipment Parts	2,000.00
1010 0160	Information Services	514130	Postage	50.00
1010 0160	Information Services	515110	Advertising & Printing	500.00
1010 0160	Information Services	515160	Copying	50.00
1010 0160	Information Services	515210	Telecommunications	25,000.00
1010 0160	Information Services	515230	Training	22,500.00

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Fund Dept	Description	Account	Description	Amount
1010 0160	Information Services	530100	Equipment	40,000.00
1010 0160	Information Services	530700	Software & Support	546,731.00
1010 0300	Commissioners	511110	Salaries	171,092.00
1010 0300	Commissioners	511115	Salaries - Officials	279,075.00
1010 0300	Commissioners	511210	OPERS	63,023.00
1010 0300	Commissioners	511220	FICA	6,527.00
1010 0300	Commissioners	511420	Allowances	1,000.00
1010 0300	Commissioners	512110	Contract Services	2,940.00
1010 0300	Commissioners	512180	Contract Projects	19,100.00
1010 0300	Commissioners	514120	Supplies	1,680.00
1010 0300	Commissioners	514130	Postage	500.00
1010 0300	Commissioners	515210	Telecommunications	3,720.00
1010 0300	Commissioners	515230	Training	3,300.00
1010 0300	Commissioners	515231	Conferences	5,000.00
1010 0300	Commissioners	515234	Membership Dues	12,400.00
1010 0300	Commissioners	517110	Miscellaneous	5,000.00
1010 0300	Commissioners	530100	Equipment	4,800.00
1010 0300	Commissioners	530700	Software Inc Support & License	2,500.00
1010 0400	County Administrator	511110	Salaries	541,963.00
1010 0400	County Administrator	511210	OPERS	75,875.00
1010 0400	County Administrator	511220	FICA	7,858.00
1010 0400	County Administrator	511420	Allowances	2,160.00
1010 0400	County Administrator	512110	Contract Services	28,800.00
1010 0400	County Administrator	512180	Contract Projects	10,000.00
1010 0400	County Administrator	514120	Supplies	3,300.00
1010 0400	County Administrator	514130	Postage	250.00
1010 0400	County Administrator	515110	Advertising & Printing	1,000.00
1010 0400	County Administrator	515210	Telecommunications	3,925.00
1010 0400	County Administrator	515230	Training	5,000.00
1010 0400	County Administrator	515231	Conferences	4,000.00
1010 0400	County Administrator	515234	Membership Dues	10,800.00
1010 0400	County Administrator	517110	Miscellaneous	5,000.00
1010 0400	County Administrator	530100	Equipment	10,050.00
1010 0400	County Administrator	530700	Software Inc. Support & License	8,750.00
1010 0810	Facilities	511110	Salaries	2,024,456.00
1010 0810	Facilities	511210	OPERS	283,424.00
1010 0810	Facilities	511220	FICA	29,325.00
1010 0810	Facilities	511410	Uniforms	13,000.00
1010 0810	Facilities	511420	Allowances	1,000.00
1010 0810	Facilities	511423	Education Reimb	2,000.00
1010 0810	Facilities	512110	Contract Services	474,345.00
1010 0810	Facilities	512140	Contract Repairs	427,900.00
1010 0810	Facilities	512210	Professional Services	2,000.00
1010 0810	Facilities	514112	Gasoline	19,000.00
1010 0810	Facilities	514120	Supplies	344,050.00
1010 0810	Facilities	514130	Postage	20.00
1010 0810	Facilities	515110	Advertising	2,000.00
1010 0810	Facilities	515150	Motor Vehicles	50,000.00
1010 0810	Facilities	515210	Telecommunications	120,000.00
1010 0810	Facilities	515230	Training	12,000.00
1010 0810	Facilities	515234	Membership Dues	900.00
1010 0810	Facilities	517110	Miscellaneous	50.00
1010 0810	Facilities	530100	Equipment	64,570.00
1010 0810	Facilities	530700	Software Support & License	20,000.00
1010 1010	Department Of Personnel	511110	Salaries	642,013.00

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Fund Dept	Description	Account	Description	Amount
1010 1010	Department Of Personnel	511210	OPERS	89,882.00
1010 1010	Department Of Personnel	511220	FICA	9,309.00
1010 1010	Department Of Personnel	512110	Contract Services	6,000.00
1010 1010	Department Of Personnel	514120	Supplies	7,000.00
1010 1010	Department Of Personnel	514130	Postage	1,000.00
1010 1010	Department Of Personnel	515110	Advertising & Printing	1,000.00
1010 1010	Department Of Personnel	515160	Copying	1,000.00
1010 1010	Department Of Personnel	515210	Telecommunications	3,000.00
1010 1010	Department Of Personnel	515230	Training	24,000.00
1010 1010	Department Of Personnel	515234	Membership & Dues	500.00
1010 1010	Department Of Personnel	530700	Software	14,000.00
1010 1110	Juvenile Court	511110	Salaries	5,658,019.00
1010 1110	Juvenile Court	511115	Salaries Officials	28,000.00
1010 1110	Juvenile Court	511210	OPERS	799,954.00
1010 1110	Juvenile Court	511220	FICA	82,853.00
1010 1110	Juvenile Court	512110	Contract Services	48,000.00
1010 1110	Juvenile Court	512140	Contract Repairs	34,500.00
1010 1110	Juvenile Court	513175	Visiting Judge-Daily Rate	3,060.00
1010 1110	Juvenile Court	513176	Visiting Judges-Per Diem	5,304.00
1010 1110	Juvenile Court	513185	Transcripts	20,000.00
1010 1110	Juvenile Court	513195	Witness Fees	5,610.00
1010 1110	Juvenile Court	514112	Gasoline	8,200.00
1010 1110	Juvenile Court	514120	Supplies	78,000.00
1010 1110	Juvenile Court	514123	Drug Testing	31,500.00
1010 1110	Juvenile Court	514130	Postage	85,040.00
1010 1110	Juvenile Court	515110	Advertising & printing	12,000.00
1010 1110	Juvenile Court	515160	Copying	6,000.00
1010 1110	Juvenile Court	515192	Emergency Transportation	1,774.00
1010 1110	Juvenile Court	515210	Telecommunications	91,700.00
1010 1110	Juvenile Court	515230	Training	42,000.00
1010 1110	Juvenile Court	515234	Membership Dues/Subscriptions	13,770.00
1010 1110	Juvenile Court	530100	Equipment	14,280.00
1010 1120	Juvenile Detention Center	511110	Salaries	2,855,485.00
1010 1120	Juvenile Detention Center	511210	OPERS	399,768.00
1010 1120	Juvenile Detention Center	511220	FICA	41,405.00
1010 1120	Juvenile Detention Center	512110	Contract Services	356,800.00
1010 1120	Juvenile Detention Center	512140	Contract Repairs	17,340.00
1010 1120	Juvenile Detention Center	512210	Professional Services	20,000.00
1010 1120	Juvenile Detention Center	514120	Supplies	32,500.00
1010 1120	Juvenile Detention Center	514122	Medical Supplies	9,200.00
1010 1120	Juvenile Detention Center	514130	Postage	3,570.00
1010 1120	Juvenile Detention Center	515160	Copying	6,120.00
1010 1120	Juvenile Detention Center	515210	Telecommunications	13,056.00
1010 1120	Juvenile Detention Center	515230	Training	4,080.00
1010 1120	Juvenile Detention Center	515234	Membership Dues/Subscriptions	510.00
1010 1120	Juvenile Detention Center	530100	Equipment	17,340.00
1010 1210	Coroner	511110	Salaries	1,208,005.00
1010 1210	Coroner	511115	Salaries Officials	130,661.00
1010 1210	Coroner	511210	OPERS	187,413.00
1010 1210	Coroner	511220	FICA	19,411.00
1010 1310	Treasurer	511110	Salaries	718,435.00
1010 1310	Treasurer	511115	Salaries-Officials	76,568.00
1010 1310	Treasurer	511210	OPERS	111,300.00
1010 1310	Treasurer	511220	FICA	13,328.00
1010 1310	Treasurer	512110	Contract Services	197,700.00

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Fund Dept	Description	Account	Description	Amount
1010 1310	Treasurer	512140	Contract Repairs	22,000.00
1010 1310	Treasurer	514120	Supplies	12,500.00
1010 1310	Treasurer	514130	Postage	12,000.00
1010 1310	Treasurer	515110	Advertising/Printing	7,500.00
1010 1310	Treasurer	515210	Telecommunications	7,650.00
1010 1310	Treasurer	515230	Training	2,100.00
1010 1310	Treasurer	517110	Miscellaneous	1,200.00
1010 1510	Prosecutor	511110	Salaries	4,375,516.00
1010 1510	Prosecutor	511115	Salaries-Officials	130,661.00
1010 1510	Prosecutor	511210	OPERS	630,865.00
1010 1510	Prosecutor	511220	FICA	65,340.00
1010 1510	Prosecutor	511420	Allowances	65,331.00
1010 1510	Prosecutor	512140	Contract Repairs	7,650.00
1010 1510	Prosecutor	514120	Supplies	28,814.00
1010 1510	Prosecutor	514130	Postage	24,480.00
1010 1510	Prosecutor	515160	Copying	204.00
1010 1510	Prosecutor	515210	Telecommunications	30,600.00
1010 1510	Prosecutor	517110	Miscellaneous	14,892.00
1010 1630	Public Safety Court Security	511110	Salaries	2,328,017.00
1010 1630	Public Safety Court Security	511210	OPERS	413,287.00
1010 1630	Public Safety Court Security	511220	FICA	33,756.00
1010 1630	Public Safety Court Security	511410	Uniforms	35,000.00
1010 1650	Sheriff - Law Enforcement	511110	Salaries	4,628,460.00
1010 1650	Sheriff - Law Enforcement	511210	OPERS	754,651.00
1010 1650	Sheriff - Law Enforcement	511220	FICA	67,113.00
1010 1650	Sheriff - Law Enforcement	511410	Uniforms	74,000.00
1010 1650	Sheriff - Law Enforcement	512110	Contract Services	32,000.00
1010 1650	Sheriff - Law Enforcement	512140	Contract Repairs	100,000.00
1010 1650	Sheriff - Law Enforcement	514112	Gasoline	100,000.00
1010 1650	Sheriff - Law Enforcement	514120	Supplies	35,000.00
1010 1650	Sheriff - Law Enforcement	515210	Telecommunications	52,000.00
1010 1650	Sheriff - Law Enforcement	515234	Membership Dues	500.00
1010 1650	Sheriff - Law Enforcement	530100	Equipment	35,000.00
1010 1660	Sheriff - Administration	511110	Salaries	1,984,282.00
1010 1660	Sheriff - Administration	511115	Salaries Officials	106,000.00
1010 1660	Sheriff - Administration	511210	OPERS	316,580.00
1010 1660	Sheriff - Administration	511220	FICA	28,772.00
1010 1660	Sheriff - Administration	511410	Uniforms	17,000.00
1010 1660	Sheriff - Administration	511420	Allowances	45,900.00
1010 1660	Sheriff - Administration	512110	Contract Services	5,000.00
1010 1660	Sheriff - Administration	512140	Contract Repairs	16,000.00
1010 1660	Sheriff - Administration	512210	Professional Services	85,000.00
1010 1660	Sheriff - Administration	513205	Furtherance of Justice	46,825.00
1010 1660	Sheriff - Administration	514112	Gasoline	12,000.00
1010 1660	Sheriff - Administration	514120	Supplies	25,000.00
1010 1660	Sheriff - Administration	515210	Telecommunications	20,000.00
1010 1660	Sheriff - Administration	515230	Training	51,000.00
1010 1660	Sheriff - Administration	515234	Membership Dues	500.00
1010 1660	Sheriff - Administration	530100	Equipment	6,000.00
1010 1660	Sheriff - Administration	530700	Software Inc. Support & License	19,000.00
1010 1670	Sheriff - Corrections Center	511110	Salaries	17,461,072.00
1010 1670	Sheriff - Corrections Center	511210	OPERS	2,639,147.00
1010 1670	Sheriff - Corrections Center	511220	FICA	253,185.00
1010 1670	Sheriff - Corrections Center	511410	Uniforms	115,000.00
1010 1670	Sheriff - Corrections Center	512110	Contract Services	875,000.00

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Fund Dept	Description	Account	Description	Amount
1010 1670	Sheriff - Corrections Center	512140	Contract Repairs	21,000.00
1010 1670	Sheriff - Corrections Center	513215	Special Master	19,000.00
1010 1670	Sheriff - Corrections Center	514112	Gasoline	13,000.00
1010 1670	Sheriff - Corrections Center	514120	Supplies	350,000.00
1010 1670	Sheriff - Corrections Center	514130	Postage	33,000.00
1010 1670	Sheriff - Corrections Center	515210	Telecommunications	69,000.00
1010 1670	Sheriff - Corrections Center	515234	Membership Dues	500.00
1010 1670	Sheriff - Corrections Center	530100	Equipment	20,000.00
1010 1671	Medical Correction Center	511110	Salaries	1,139,285.00
1010 1671	Medical Correction Center	511210	OPERS	166,381.00
1010 1671	Medical Correction Center	511220	FICA	16,520.00
1010 1671	Medical Correction Center	512140	Contract Repairs	1,200.00
1010 1671	Medical Correction Center	512210	Professional Serv.	195,000.00
1010 1671	Medical Correction Center	514120	Supplies	4,500.00
1010 1671	Medical Correction Center	515230	Training	5,000.00
1010 1671	Medical Correction Center	530100	Equipment	1,000.00
1010 1710	Office Of Management & Budget	511110	Salaries	241,663.00
1010 1710	Office Of Management & Budget	511210	OPERS	33,833.00
1010 1710	Office Of Management & Budget	511220	FICA	3,505.00
1010 1710	Office Of Management & Budget	511422	Allowances-Mileage	900.00
1010 1710	Office Of Management & Budget	514120	Supplies	2,000.00
1010 1710	Office Of Management & Budget	514130	Postage	380.00
1010 1710	Office Of Management & Budget	515110	Advertising & Printing	3,000.00
1010 1710	Office Of Management & Budget	515160	Copying	1,200.00
1010 1710	Office Of Management & Budget	515210	Telecommunications	1,800.00
1010 1710	Office Of Management & Budget	515230	Training	13,000.00
1010 1710	Office Of Management & Budget	515234	Membership Dues	1,800.00
1010 1710	Office Of Management & Budget	517110	Miscellaneous	1,000.00
1010 2000	Board Of Elections	511110	Salaries	1,130,771.00
1010 2000	Board Of Elections	511115	Salaries Officials	75,670.00
1010 2000	Board Of Elections	511210	OPERS	217,902.00
1010 2000	Board Of Elections	511220	FICA	22,568.00
1010 2000	Board Of Elections	512110	Contract Services	470,248.00
1010 2000	Board Of Elections	512120	C. Serv-Temp Workers	20,000.00
1010 2000	Board Of Elections	512130	C. Serv. BOE Judges&Clks	350,000.00
1010 2000	Board Of Elections	512140	Contract Repairs	53,200.00
1010 2000	Board Of Elections	512190	C. Serv. BOE Special Wrks.	350,000.00
1010 2000	Board Of Elections	514120	Supplies	180,450.00
1010 2000	Board Of Elections	514130	Postage	110,000.00
1010 2000	Board Of Elections	515110	Advertising	20,000.00
1010 2000	Board Of Elections	515210	Telecommunications	25,000.00
1010 2000	Board Of Elections	515230	Training	25,000.00
1010 2000	Board Of Elections	530100	Equipment	40,000.00
1010 2300	Domestic Relations Court	511110	Salaries	1,981,019.00
1010 2300	Domestic Relations Court	511112	Salaries-Part Time	112,565.00
1010 2300	Domestic Relations Court	511115	Salaries-Officials	28,000.00
1010 2300	Domestic Relations Court	511210	OPERS	297,022.00
1010 2300	Domestic Relations Court	511220	FICA	30,763.00
1010 2300	Domestic Relations Court	512110	Contract Services	131,146.00
1010 2300	Domestic Relations Court	512140	Contract Repairs	5,200.00
1010 2300	Domestic Relations Court	513175	Visiting Judges-Daily Rate	9,100.00
1010 2300	Domestic Relations Court	513176	Visiting Judges_Per Diem	7,800.00
1010 2300	Domestic Relations Court	514120	Supplies	19,525.00
1010 2300	Domestic Relations Court	514130	Postage	3,500.00
1010 2300	Domestic Relations Court	515110	Advertising & Printing	1,000.00

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Fund Dept	Description	Account	Description	Amount
1010 2300	Domestic Relations Court	515160	Copying	2,000.00
1010 2300	Domestic Relations Court	515210	Telecommunications	40,600.00
1010 2300	Domestic Relations Court	515230	Training	22,500.00
1010 2300	Domestic Relations Court	515234	Dues & Subscriptions	22,890.00
1010 2300	Domestic Relations Court	530100	Equipment	17,440.00
1010 2300	Domestic Relations Court	530700	Software	1,900.00
1010 2411	Public Assistance	546107	Transfer - JFS Mandated	2,168,366.00
1010 2510	Support Services	511110	Salaries	202,141.00
1010 2510	Support Services	511210	OPERS	28,300.00
1010 2510	Support Services	511220	FICA	2,931.00
1010 2510	Support Services	511420	Allowances	1,020.00
1010 2510	Support Services	512110	Contract Services	250.00
1010 2510	Support Services	512210	Prof Svcs	250.00
1010 2510	Support Services	514120	Supplies	3,000.00
1010 2510	Support Services	514130	Postage	250.00
1010 2510	Support Services	515110	Adv & Printing	2,000.00
1010 2510	Support Services	515210	Telecomm	1,600.00
1010 2510	Support Services	515230	Training	3,000.00
1010 2510	Support Services	515234	Membership Dues	1,020.00
1010 2510	Support Services	517110	Misc	1,000.00
1010 2510	Support Services	530100	Equipment	2,000.00
1010 2510	Support Services	530700	Software Inc Support & License	2,000.00
1010 2600	Veterans Service	511110	Salaries	648,322.00
1010 2600	Veterans Service	511115	Salaries Official	36,837.00
1010 2600	Veterans Service	511210	OPERS	95,922.00
1010 2600	Veterans Service	511220	FICA	9,935.00
1010 2600	Veterans Service	512140	Contract Repairs	9,000.00
1010 2600	Veterans Service	514120	Supplies	14,750.00
1010 2600	Veterans Service	514130	Postage	3,913.00
1010 2600	Veterans Service	515171	Burial Expenses	20,000.00
1010 2600	Veterans Service	515173	Relief Allowance	902,500.00
1010 2600	Veterans Service	515210	Telecommunications	8,466.00
1010 2600	Veterans Service	515230	Training	12,000.00
1010 2600	Veterans Service	530100	Equipment	7,000.00
1010 2601	Veteran Services	515170	Memorial Day Expenses	27,000.00
1010 2601	Veteran Services	515172	Burial Plots Maintenance	2,000.00
1010 2810	Clerk Of Courts	511110	Salaries	1,415,369.00
1010 2810	Clerk Of Courts	511115	Salaries Officials	80,807.00
1010 2810	Clerk Of Courts	511210	OPERS	209,465.00
1010 2810	Clerk Of Courts	511220	FICA	21,695.00
1010 2810	Clerk Of Courts	511420	Allowances	8,800.00
1010 2810	Clerk Of Courts	512110	Contract Services	11,690.00
1010 2810	Clerk Of Courts	512140	Contract Repairs	15,000.00
1010 2810	Clerk Of Courts	512160	Equip. Lease	8,304.00
1010 2810	Clerk Of Courts	514120	Supplies	75,200.00
1010 2810	Clerk Of Courts	514130	Postage	195,000.00
1010 2810	Clerk Of Courts	515110	Advertising	200.00
1010 2810	Clerk Of Courts	515160	Copying	200.00
1010 2810	Clerk Of Courts	515210	Telecommunications	17,000.00
1010 2810	Clerk Of Courts	515230	Training	1,275.00
1010 2810	Clerk Of Courts	515234	Membership Dues	3,000.00
1010 2810	Clerk Of Courts	530100	Equipment	3,200.00
1010 2830	Centralized Records Center	511110	Salaries	152,645.00
1010 2830	Centralized Records Center	511210	OPERS	21,371.00
1010 2830	Centralized Records Center	511220	FICA	2,213.00

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Fund Dept	Description	Account	Description	Amount
1010 2830	Centralized Records Center	511420	Allowances	2,095.00
1010 2830	Centralized Records Center	512110	Contract Services	85,450.00
1010 2830	Centralized Records Center	512140	Contract Repairs	2,900.00
1010 2830	Centralized Records Center	514120	Supplies	7,500.00
1010 2830	Centralized Records Center	515210	Telecommunications	1,200.00
1010 2830	Centralized Records Center	515230	Training	6,500.00
1010 2830	Centralized Records Center	515234	Membership Dues	325.00
1010 2830	Centralized Records Center	517110	Miscellaneous	4,000.00
1010 2830	Centralized Records Center	530100	Equipment	2,000.00
1010 2830	Centralized Records Center	530700	Software	2,680.00
1010 2910	County Engineer Tax Map	511110	Salaries	126,135.00
1010 2910	County Engineer Tax Map	511210	Opers	17,659.00
1010 2910	County Engineer Tax Map	511220	Fica	1,829.00
1010 2910	County Engineer Tax Map	512110	Contract Services	40,000.00
1010 2910	County Engineer Tax Map	515210	Telecommunications	1,056.00
1010 3010	Probate Court	511110	Salaries	1,618,961.00
1010 3010	Probate Court	511115	Salaries-Officials	14,000.00
1010 3010	Probate Court	511210	OPERS	223,655.00
1010 3010	Probate Court	511220	FICA	24,200.00
1010 3010	Probate Court	511420	Allowances	9,180.00
1010 3010	Probate Court	512110	Contract Services	3,000.00
1010 3010	Probate Court	513175	Visiting Judges-Daily Rate	510.00
1010 3010	Probate Court	513176	Visiting Judges_Per Diem	510.00
1010 3010	Probate Court	513185	Transcripts	510.00
1010 3010	Probate Court	514120	Supplies	7,000.00
1010 3010	Probate Court	514121	Office Supplies	8,000.00
1010 3010	Probate Court	514130	Postage	17,000.00
1010 3010	Probate Court	515210	Telecommunications	14,000.00
1010 3110	Recorder	511110	Salaries	417,999.00
1010 3110	Recorder	511115	Salaries - Officials	78,594.00
1010 3110	Recorder	511210	OPERS	69,523.00
1010 3110	Recorder	511220	FICA	7,200.00
1010 3110	Recorder	511420	Allowances-Parking	2,400.00
1010 3110	Recorder	511422	Allowances-Mileage	1,500.00
1010 3110	Recorder	512110	Contract Services	10,240.00
1010 3110	Recorder	514120	Supplies	100.00
1010 3110	Recorder	514130	Postage	8,000.00
1010 3110	Recorder	515110	Advertising	2,500.00
1010 3110	Recorder	515210	Telecommunications	5,500.00
1010 3110	Recorder	515230	Training	1,500.00
1010 3110	Recorder	515234	Membership Dues	3,143.00
1010 3130	Recorder Housing Trust Fee	511113	Salaries	8,661.00
1010 3130	Recorder Housing Trust Fee	511210	Opers	1,212.00
1010 3130	Recorder Housing Trust Fee	511220	Fica	127.00
1010 3310	Common Pleas Court	511110	Salaries	4,797,337.00
1010 3310	Common Pleas Court	511115	Salaries Officials	140,000.00
1010 3310	Common Pleas Court	511210	OPERS	725,877.00
1010 3310	Common Pleas Court	511220	FICA	68,150.00
1010 3310	Common Pleas Court	512110	Contract Services	92,623.00
1010 3310	Common Pleas Court	512140	Contract Repairs	36,150.00
1010 3310	Common Pleas Court	512210	Professional Services	8,000.00
1010 3310	Common Pleas Court	513175	Visiting Judges - Daily Rate	750.00
1010 3310	Common Pleas Court	513176	Visiting Judges - Per Diem	6,500.00
1010 3310	Common Pleas Court	513185	Transcripts	82,000.00
1010 3310	Common Pleas Court	513190	Juror Fees	130,000.00

2017 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 3310	Common Pleas Court	513195	Witness Fees	80,000.00
1010 3310	Common Pleas Court	514120	Supplies	23,600.00
1010 3310	Common Pleas Court	514121	Office Supplies	20,000.00
1010 3310	Common Pleas Court	514130	Postage	14,300.00
1010 3310	Common Pleas Court	515160	Copying	450.00
1010 3310	Common Pleas Court	515210	Telecommunications	37,800.00
1010 3310	Common Pleas Court	515220	Medical Claims	1,750.00
1010 3310	Common Pleas Court	515230	Training	5,100.00
1010 3310	Common Pleas Court	515234	Membership Dues	10,875.00
1010 3310	Common Pleas Court	530100	Equipment	2,000.00
1010 3335	Regional Court Services	511110	Salaries	3,243,366.00
1010 3335	Regional Court Services	511210	OPERS	454,071.00
1010 3335	Regional Court Services	511220	FICA	26,204.00
1010 3335	Regional Court Services	511410	Uniforms	7,700.00
1010 3335	Regional Court Services	512110	Contract Services	447,891.00
1010 3335	Regional Court Services	512140	Contract Repairs	9,000.00
1010 3335	Regional Court Services	512210	Professional Services	16,000.00
1010 3335	Regional Court Services	512330	Fees	6,375.00
1010 3335	Regional Court Services	514120	Supplies	34,900.00
1010 3335	Regional Court Services	514123	Drug Testing	360,000.00
1010 3335	Regional Court Services	514130	Postage	2,225.00
1010 3335	Regional Court Services	515160	Copying	4,700.00
1010 3335	Regional Court Services	515210	Telecommunications	15,452.00
1010 3335	Regional Court Services	515230	Training	5,550.00
1010 3335	Regional Court Services	516100	Utilities	444.00
1010 3335	Regional Court Services	517110	Miscellaneous	3,800.00
1010 3335	Regional Court Services	530100	Equipment	14,800.00
1010 3350	Adult Probation	511110	Salaries	1,850,574.00
1010 3350	Adult Probation	511210	OPERS	259,080.00
1010 3350	Adult Probation	511220	FICA	26,833.00
1010 3350	Adult Probation	511422	Allowable Mileage	300.00
1010 3350	Adult Probation	512140	Contract Repairs	7,100.00
1010 3350	Adult Probation	512210	Professional Services	500.00
1010 3350	Adult Probation	514120	Supplies	6,050.00
1010 3350	Adult Probation	514121	Office Supplies	6,050.00
1010 3350	Adult Probation	514130	Postage	4,450.00
1010 3350	Adult Probation	515210	Telecommunications	17,300.00
1010 3350	Adult Probation	515230	Training	2,000.00
1010 3350	Adult Probation	517110	Miscellaneous	150.00
1010 3350	Adult Probation	530100	Equipment	4,000.00
1010 4400	Maumee Municipal Court	511110	Salaries	75,000.00
1010 4400	Maumee Municipal Court	511115	Salaries - Officials	25,375.00
1010 4400	Maumee Municipal Court	511210	Opers	14,053.00
1010 4400	Maumee Municipal Court	511220	Fica	1,570.00
1010 4400	Maumee Municipal Court	511320	Workers Comp & D W R	1,000.00
1010 4400	Maumee Municipal Court	511340	Health Insurance	16,500.00
1010 4400	Maumee Municipal Court	513180	Criminal Prosecutions	15,000.00
1010 4400	Maumee Municipal Court	513190	Juror Fees	1,000.00
1010 4400	Maumee Municipal Court	513195	Witness Fees	1,000.00
1010 4410	Oregon Municipal Court	511110	Salaries	64,588.00
1010 4410	Oregon Municipal Court	511115	Salaries - Officials	61,014.00
1010 4410	Oregon Municipal Court	511210	Opers	18,637.00
1010 4410	Oregon Municipal Court	511220	Fica	1,821.00
1010 4410	Oregon Municipal Court	511320	Workers Comp & D W R	1,796.00
1010 4410	Oregon Municipal Court	511340	Health Insurance	17,589.00

2017 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 4410	Oregon Municipal Court	513180	Criminal Prosecutions	13,500.00
1010 4410	Oregon Municipal Court	513190	Juror Fees	1,200.00
1010 4410	Oregon Municipal Court	513195	Witness Fees	1,200.00
1010 4420	Sylvania Municipal Court	511110	Salaries	60,000.00
1010 4420	Sylvania Municipal Court	511115	Salaries - Officials	65,000.00
1010 4420	Sylvania Municipal Court	511210	Opers	17,000.00
1010 4420	Sylvania Municipal Court	511220	Fica	1,800.00
1010 4420	Sylvania Municipal Court	511320	Workers Comp & D W R	1,320.00
1010 4420	Sylvania Municipal Court	511340	Health Insurance	17,000.00
1010 4420	Sylvania Municipal Court	513180	Criminal Prosecutions	40,000.00
1010 4420	Sylvania Municipal Court	513190	Juror Fees	1,500.00
1010 4420	Sylvania Municipal Court	513195	Witness Fees	1,000.00
1010 4430	Toledo Municipal Court	511110	Salaries	99,152.00
1010 4430	Toledo Municipal Court	511115	Salaries - Officials	216,289.00
1010 4430	Toledo Municipal Court	511210	Opers	44,162.00
1010 4430	Toledo Municipal Court	511220	Fica	4,574.00
1010 4430	Toledo Municipal Court	511320	Workers Comp & D W R	1,071.00
1010 4430	Toledo Municipal Court	513180	Criminal Prosecutions	25,000.00
1010 4430	Toledo Municipal Court	513190	Juror Fees	250.00
1010 4430	Toledo Municipal Court	513195	Witness Fees	19,025.00
1010 4500	Integrated Justice System	511110	Salaries	485,233.00
1010 4500	Integrated Justice System	511210	OPERS	67,933.00
1010 4500	Integrated Justice System	511220	FICA	7,036.00
1010 4500	Integrated Justice System	512110	Contract Services	245,981.00
1010 4500	Integrated Justice System	512140	Contract Repairs	7,677.00
1010 4500	Integrated Justice System	514120	Supplies	280.00
1010 4500	Integrated Justice System	515210	Telecommunications	2,700.00
1010 4500	Integrated Justice System	515230	Training	8,630.00
1010 4500	Integrated Justice System	530100	Equipment	5,920.00
1010 5101	Annual Audit	512110	Contract Services	152,800.00
1010 5101	Annual Audit	517080	Annual Audit	5,000.00
1010 5102	Plan Commission	512110	Contract Services	232,470.00
1010 5103	Building Operations	512110	Contract Services	10,000.00
1010 5103	Building Operations	512180	Contract Projects	5,000.00
1010 5103	Building Operations	515180	Rent - Government Center	1,162,689.00
1010 5103	Building Operations	515181	Rent - Other Buildings	447,700.00
1010 5103	Building Operations	516100	Utilities	2,940,000.00
1010 5103	Building Operations	517010	Unanticipated Emergencies	150,000.00
1010 5103	Building Operations	530100	Equipment	8,000.00
1010 5104	Agriculture	517110	Miscellaneous-Soil & Water	100,000.00
1010 5104	Agriculture	512210	Miscellaneous-APIary	2,700.00
1010 5104	Agriculture	512320	Miscellaneous-Ag Society	38,000.00
1010 5104	Agriculture	517090	OSU Extension	177,000.00
1010 5106	Health Services	513200	Court Diagnostic & Treatment	803,120.00
1010 5106	Health Services	517050	Board Of Health	56,514.00
1010 5106	Health Services	517070	Children With Med Handicaps	715,587.00
1010 5107	Ccno	513225	CCNO	8,665,340.00
1010 5108	Real Estate Taxes	517100	Levies & Assessments	185,000.00
1010 5109	Insurance	511310	Unemployment Compensation	100,000.00
1010 5109	Insurance	511320	Workers Comp & D W R	1,250,000.00
1010 5109	Insurance	511340	Health Insurance	15,614,938.00
1010 5109	Insurance	517110	Miscellaneous	5,000.00
1010 5109	Insurance	512110	Contract Services	5,000.00
1010 5109	Insurance	515240	Bond Insurance	10,000.00
1010 5109	Insurance	515250	Liability Insurance	1,150,000.00

2017 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 5110	Miscellaneous	512001	Settlement Fees	320,000.00
1010 5110	Miscellaneous	512110	Contract Services	144,000.00
1010 5110	Miscellaneous	512180	Contract projects	25,000.00
1010 5110	Miscellaneous	512210	Professional Services	100,000.00
1010 5110	Miscellaneous	512330	Fees	1,000.00
1010 5110	Miscellaneous	513220	NORIS	670,386.00
1010 5110	Miscellaneous	514110	Materials	5,000.00
1010 5110	Miscellaneous	515110	Advertising	75,000.00
1010 5110	Miscellaneous	512320	Convention Center	250,000.00
1010 5110	Miscellaneous	515111	Delinquent Tax Legal	400,000.00
1010 5110	Miscellaneous	515220	Medical Claims	425,000.00
1010 5110	Miscellaneous	515234	Membership Dues & Subscription	10,000.00
1010 5110	Miscellaneous	515234	TMACOG Dues	125,000.00
1010 5110	Miscellaneous	517110	Miscellaneous	750,000.00
1010 5111	Attorney Fees Public Defender	513105	Atty Fees Appeals CT	110,000.00
1010 5111	Attorney Fees Public Defender	513110	Atty Fees Juvy Court	1,200,000.00
1010 5111	Attorney Fees Public Defender	513115	Atty Fees Comm Pleas	950,000.00
1010 5111	Attorney Fees Public Defender	513120	Atty Fees DR Court	20,000.00
1010 5111	Attorney Fees Public Defender	513125	Atty Fees Maumee CT	4,000.00
1010 5111	Attorney Fees Public Defender	513130	Atty Fees Oregon CT	14,000.00
1010 5111	Attorney Fees Public Defender	513135	Atty Fees Sylvania CT	5,500.00
1010 5111	Attorney Fees Public Defender	513140	Atty Fees Toledo CT	13,000.00
1010 5111	Attorney Fees Public Defender	513145	Atty Fees Probate Court	60,000.00
1010 5111	Attorney Fees Public Defender	513150	Atty Fees Supreme CT	20,000.00
1010 5111	Attorney Fees Public Defender	513160	Atty Fees PD Contract	2,018,592.00
1010 5111	Attorney Fees Public Defender	513170	Atty Fees RM Civ Reso	14,000.00
1010 5111	Attorney Fees Public Defender	517110	Miscellaneous	25,000.00
1010 5112	Indebtedness	546100	Transfers	385,000.00
1010 5112	Indebtedness	546205	Transfer - Court Of Appeals	223,691.00
1010 5112	Indebtedness	546207	Transfer- 07 Refunding Juv Just	1,209,988.00
1010 5113	Transfers	517110	Miscellaneous	939,917.00
1010 5113	Transfers	546100	Transfers	200,000.00
1010 5113	Transfers	546101	Capital Imp.	2,500,000.00
1010 5113	Transfers	546102	Grants Fund	35,000.00
1010 5113	Transfers	546103	Economic Dev.	1,075,000.00
1010 5113	Transfers	546104	Emergency Medical	9,182,930.00
1010 5113	Transfers	546106	Disaster Services	121,500.00
1010 5113	Transfers	546111	Transfer - Law Library	52,000.00
1010 5113	Transfers	546300	Notes Prncpl & Int-Various	1,750,000.00
1010 5115	Court Of Appeals	512110	Contract Services	118,047.00
1010 5115	Court Of Appeals	512140	Contract Repairs	3,880.00
1010 5115	Court Of Appeals	512160	Equipment - Lease	200.00
1010 5115	Court Of Appeals	512210	Professional Services	2,100.00
1010 5115	Court Of Appeals	512320	Reimbursement	282,272.00
1010 5115	Court Of Appeals	514120	Supplies	7,000.00
1010 5115	Court Of Appeals	514130	Postage	2,500.00
1010 5115	Court Of Appeals	515110	Advertising	500.00
1010 5115	Court Of Appeals	515210	Telecommunications	15,000.00
1010 5115	Court Of Appeals	515230	Training	19,375.00
1010 5115	Court Of Appeals	515234	Membership Dues	3,820.00
1010 5115	Court Of Appeals	515250	Liability Insurance	400.00
1010 5115	Court Of Appeals	517110	Miscellaneous	500.00
1010 5115	Court Of Appeals	530100	Equipment	48,600.00
			Grand Total	155,252,781.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
1030	2950	D0834	Dm Ditch Projects	500000	EXPENDITURES	13,000.00
1030	2950	D0844	Dm Ditch Projects	500000	EXPENDITURES	1,200.00
1030	2950	D0893	Dm Ditch Projects	500000	EXPENDITURES	1,200.00
1030	2950	D0903	Dm Ditch Projects	500000	EXPENDITURES	1,000.00
1030	2950	D1007	Dm Ditch Projects	500000	EXPENDITURES	1,200.00
1030	2950	D1020	Dm Ditch Projects	500000	EXPENDITURES	1,200.00
2010	2410		Job & Family Services	511110	Salaries	6,493,360.00
2010	2410		Job & Family Services	511210	PERS	909,070.00
2010	2410		Job & Family Services	511220	FICA	90,276.00
2010	2410		Job & Family Services	511310	Unemployment Comp.	25,000.00
2010	2410		Job & Family Services	511320	Workers Comp.	143,225.00
2010	2410		Job & Family Services	511340	Health Insurance	1,672,172.00
2010	2410		Job & Family Services	512110	Contract Services	1,500,000.00
2010	2410		Job & Family Services	512140	Contract Repairs	45,000.00
2010	2410		Job & Family Services	512310	Indirect Costs	182,264.00
2010	2410		Job & Family Services	514120	Supplies	300,000.00
2010	2410		Job & Family Services	514130	Postage	205,000.00
2010	2410		Job & Family Services	515181	Rent	368,765.00
2010	2410		Job & Family Services	515190	Public Social Services	3,769,270.00
2010	2410		Job & Family Services	515192	Emergency Transportation	4,600,000.00
2010	2410		Job & Family Services	515194	Public Assistance	6,968,113.00
2010	2410		Job & Family Services	515210	Telecommunications	240,000.00
2010	2410		Job & Family Services	515230	Training	92,020.00
2010	2410		Job & Family Services	515233	Staff Development	3,000.00
2010	2410		Job & Family Services	515234	Membership & Dues	19,750.00
2010	2410		Job & Family Services	515250	Liability Insurance	80,000.00
2010	2410		Job & Family Services	517040	Public Information	10,000.00
2010	2410		Job & Family Services	517100	Levies & Assessments	1,750.00
2010	2410		Job & Family Services	530700	Software	50,000.00
2010	2415		Job & Family Services - Capital	530100	Equipment (Dept 2415)	300,000.00
2010	2420		JFS Income Maintenance	511110	Salaries	9,118,214.00
2010	2420		JFS Income Maintenance	511210	PERS	1,276,550.00
2010	2420		JFS Income Maintenance	511220	FICA	129,033.00
2010	2420		JFS Income Maintenance	511320	Workers Comp.	133,126.00
2010	2420		JFS Income Maintenance	511340	Health Insurance	2,476,637.00
2010	2425		JFS Social Services	511110	Salaries	417,198.00
2010	2425		JFS Social Services	511210	PERS	58,408.00
2010	2425		JFS Social Services	511220	FICA	6,049.00
2010	2425		JFS Social Services	511320	Workers Comp.	6,091.00
2010	2425		JFS Social Services	511340	Health Insurance	85,570.00
2020	5010		Mental Health & Recov Srv Bd	511110	Salaries	1,166,227.00
2020	5010		Mental Health & Recov Srv Bd	511210	OPERS	163,272.00
2020	5010		Mental Health & Recov Srv Bd	511220	FICA	16,910.00
2020	5010		Mental Health & Recov Srv Bd	511320	Workers' Comp	12,595.00
2020	5010		Mental Health & Recov Srv Bd	511340	Health Insurance	128,072.00
2020	5010		Mental Health & Recov Srv Bd	512001	Settlement Fees	280,000.00
2020	5010		Mental Health & Recov Srv Bd	512110	Contract Services	20,510,056.00
2020	5010		Mental Health & Recov Srv Bd	512140	Contract Repairs	500.00
2020	5010		Mental Health & Recov Srv Bd	512160	Equip - Lease	10,500.00
2020	5010		Mental Health & Recov Srv Bd	512210	Professional Services	5,825,817.00
2020	5010		Mental Health & Recov Srv Bd	514120	Supplies	10,037.00
2020	5010		Mental Health & Recov Srv Bd	514130	Postage	3,200.00
2020	5010		Mental Health & Recov Srv Bd	515110	Advertising & Printing	20,000.00
2020	5010		Mental Health & Recov Srv Bd	515181	Rent - Other Buildings	63,245.00
2020	5010		Mental Health & Recov Srv Bd	515210	Telecommunications	16,500.00
2020	5010		Mental Health & Recov Srv Bd	515212	Cell Phones	7,200.00
2020	5010		Mental Health & Recov Srv Bd	515230	Training	65,837.00
2020	5010		Mental Health & Recov Srv Bd	515234	Dues & Subscriptions	19,500.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2020	5010		Mental Health & Recov Srv Bd	515250	Liability Insurance	14,089.00
2020	5010		Mental Health & Recov Srv Bd	517110	Miscellaneous	27,400.00
2020	5010		Mental Health & Recov Srv Bd	530100	Equipment	24,225.00
2030	0170		Real Estate Assessment	511110	Salaries	2,944,240.00
2030	0170		Real Estate Assessment	511115	Pub Off Salary	3,195.00
2030	0170		Real Estate Assessment	511210	OPERS	412,641.00
2030	0170		Real Estate Assessment	511220	FICA	42,738.00
2030	0170		Real Estate Assessment	511320	Workers Comp	31,832.00
2030	0170		Real Estate Assessment	511340	Health Insurance	660,230.00
2030	0170		Real Estate Assessment	511410	Uniforms	2,122.00
2030	0170		Real Estate Assessment	511420	Allowances	10,609.00
2030	0170		Real Estate Assessment	511422	Allowances-Mileage	12,731.00
2030	0170		Real Estate Assessment	512110	Contract Services	154,721.00
2030	0170		Real Estate Assessment	512140	Contract Repairs	30,514.00
2030	0170		Real Estate Assessment	512210	Professional Services	5,176.00
2030	0170		Real Estate Assessment	512330	Fees	16.00
2030	0170		Real Estate Assessment	514112	Gasoline	17,170.00
2030	0170		Real Estate Assessment	514120	Supplies	11,624.00
2030	0170		Real Estate Assessment	514130	Postage	28,557.00
2030	0170		Real Estate Assessment	515110	Advertising/Printing	62,830.00
2030	0170		Real Estate Assessment	515150	Motor Vehicles	1,931.00
2030	0170		Real Estate Assessment	515160	Copying	77.00
2030	0170		Real Estate Assessment	515181	Rent - Other Bldg	1,313.00
2030	0170		Real Estate Assessment	515210	Telecommunications	32,121.00
2030	0170		Real Estate Assessment	515230	Training	8,060.00
2030	0170		Real Estate Assessment	515231	Conferences	1,339.00
2030	0170		Real Estate Assessment	515234	Dues&Subscriptions	13,817.00
2030	0170		Real Estate Assessment	515250	Liability Insurance	2,575.00
2030	0170		Real Estate Assessment	530100	Equipment	35,535.00
2030	0170		Real Estate Assessment	530700	Software	418,230.00
2040	2920		County Engineer Administration	511110	Salaries	1,475,000.00
2040	2920		County Engineer Administration	511112	salaries - part time	173,000.00
2040	2920		County Engineer Administration	511113	salaries - seasonal	52,000.00
2040	2920		County Engineer Administration	511115	Salaries - Officials	110,000.00
2040	2920		County Engineer Administration	511120	Labor	1,575,000.00
2040	2920		County Engineer Administration	511210	OPERS	555,000.00
2040	2920		County Engineer Administration	511220	FICA	50,000.00
2040	2920		County Engineer Administration	511310	Unemployment	3,000.00
2040	2920		County Engineer Administration	511320	Workers' Comp	45,000.00
2040	2920		County Engineer Administration	511340	Health Insurance	770,000.00
2040	2920		County Engineer Administration	511410	Uniforms	7,000.00
2040	2920		County Engineer Administration	511420	allowances - cash ins	45,000.00
2040	2920		County Engineer Administration	511422	allowances -mileage	10,000.00
2040	2920		County Engineer Administration	511423	allowances - edu.	2,000.00
2040	2920		County Engineer Administration	512110	Contract Services	12,000.00
2040	2920		County Engineer Administration	512140	Contract Repair	12,000.00
2040	2920		County Engineer Administration	512160	Equip. Lease/tools	8,000.00
2040	2920		County Engineer Administration	512180	Contract Projects	20,000.00
2040	2920		County Engineer Administration	512210	Legal Counsel/H.R.	35,000.00
2040	2920		County Engineer Administration	514110	Engineering Materials	4,000.00
2040	2920		County Engineer Administration	514111	Salt Storage/Salt	550,000.00
2040	2920		County Engineer Administration	514112	Gasoline,oil, etc.	220,000.00
2040	2920		County Engineer Administration	514120	Shop Supplies	20,000.00
2040	2920		County Engineer Administration	514121	Office Supplies	10,000.00
2040	2920		County Engineer Administration	514123	Drug testing	4,000.00
2040	2920		County Engineer Administration	514125	Equipment Parts	110,000.00
2040	2920		County Engineer Administration	514130	Postage	5,000.00
2040	2920		County Engineer Administration	515110	A & P (non-c.i.p.)	5,000.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2040	2920		County Engineer Administration	515150	Vehicle Repair-Private	75,000.00
2040	2920		County Engineer Administration	515160	Copying	3,000.00
2040	2920		County Engineer Administration	515211	desk phones	20,000.00
2040	2920		County Engineer Administration	515212	cell phones	12,000.00
2040	2920		County Engineer Administration	515230	Training	15,000.00
2040	2920		County Engineer Administration	515234	Membership dues	15,000.00
2040	2920		County Engineer Administration	515250	Liability Insurance	67,000.00
2040	2920		County Engineer Administration	516100	utilities garage	5,000.00
2040	2920		County Engineer Administration	516200	Utilities - electric	35,000.00
2040	2920		County Engineer Administration	516300	Utilities -gas	20,000.00
2040	2920		County Engineer Administration	516400	Utilities - water	10,000.00
2040	2920		County Engineer Administration	517110	Miscellaneous	5,000.00
2040	2920		County Engineer Administration	530100	Equipment	41,000.00
2040	2921		Roadway Reserve	512320	Re-Imbursement	1,477,000.00
2041	2940	EG001	County Engineer Projects	500000	Expenditures	12,531,500.00
2043	2970		Storm Water Operations	511110	Salaries	320,000.00
2043	2970		Storm Water Operations	511112	salaries - part time	13,000.00
2043	2970		Storm Water Operations	511115	Salaries - Officials	15,000.00
2043	2970		Storm Water Operations	511210	OPERS	49,000.00
2043	2970		Storm Water Operations	511220	FICA	4,000.00
2043	2970		Storm Water Operations	511320	Workers' Comp	3,800.00
2043	2970		Storm Water Operations	511340	Health Insurance	74,160.00
2043	2970		Storm Water Operations	512110	Contract Services	350,000.00
2043	2970		Storm Water Operations	514120	Supplies	2,000.00
2043	2970		Storm Water Operations	517110	Miscellaneous	4,000.00
2043	2970		Storm Water Operations	530100	Equipment	10,000.00
2043	2970		Storm Water Operations	546400	Transfers	750,000.00
2044	2971	GE001	Storm Water Projects	500000	Expenditures	2,700,000.00
2050	2110		Children Services Board	511110	Salaries	17,828,525.00
2050	2110		Children Services Board	511210	OPERS	2,436,868.00
2050	2110		Children Services Board	511220	FICA	237,207.00
2050	2110		Children Services Board	511310	Unemployment Comp	12,000.00
2050	2110		Children Services Board	511320	Workers Comp	222,857.00
2050	2110		Children Services Board	511340	Health Insurance	4,294,173.00
2050	2110		Children Services Board	511423	Allowances-Education Reimburse	30,000.00
2050	2110		Children Services Board	512001	Settlement Fees	410,000.00
2050	2110		Children Services Board	512110	Contract Services	15,925,000.00
2050	2110		Children Services Board	512120	Contract Serv.-Temp Workers	135,000.00
2050	2110		Children Services Board	512330	Fees	200.00
2050	2110		Children Services Board	514120	Supplies	596,000.00
2050	2110		Children Services Board	514130	Postage	63,000.00
2050	2110		Children Services Board	515110	Advertising & Printing	140,000.00
2050	2110		Children Services Board	515140	Refunds	24,800.00
2050	2110		Children Services Board	515210	Telecommunications	150,000.00
2050	2110		Children Services Board	515230	Training	455,000.00
2050	2110		Children Services Board	515234	Membership Dues & Subscriptions	22,000.00
2050	2110		Children Services Board	515250	Liability Insurance	290,000.00
2050	2110		Children Services Board	530100	Equipment	200,000.00
2060	1410		Economic Development	511110	Salaries	552,127.00
2060	1410		Economic Development	511210	OPERS	77,298.00
2060	1410		Economic Development	511220	FICA	8,006.00
2060	1410		Economic Development	511320	Workers Comp	5,963.00
2060	1410		Economic Development	511340	Health Insurance	97,217.00
2060	1410		Economic Development	512110	Contract Services	67,940.00
2060	1410		Economic Development	512140	Contract Repairs	1,800.00
2060	1410		Economic Development	512210	Professional Services	42,000.00
2060	1410		Economic Development	512215	Legal Services	15,000.00
2060	1410		Economic Development	512310	Indirect Costs	11,697.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2060	1410		Economic Development	514120	Supplies	2,000.00
2060	1410		Economic Development	514130	Postage	1,000.00
2060	1410		Economic Development	515110	Advertising	15,000.00
2060	1410		Economic Development	515210	Telecommunications	6,200.00
2060	1410		Economic Development	515230	Training	5,000.00
2060	1410		Economic Development	515231	Conferences	5,000.00
2060	1410		Economic Development	515234	Membership Dues Subscriptions	3,140.00
2060	1410		Economic Development	515250	Liability Insurance	1,090.00
2060	1410		Economic Development	517030	Community Investment	125,000.00
2060	1410		Economic Development	517110	Miscellaneous	25,000.00
2060	1410		Economic Development	530100	Equipment	5,000.00
2060	1410		Economic Development	530700	Software	1,440.00
2061	1420	BF999	Economic Development Grants	500000	Expenditures	0.00
2070	0720		Emergency Medical Services	511110	Salaries	1,425,783.00
2070	0720		Emergency Medical Services	511112	Part Time Salaries	359,407.00
2070	0720		Emergency Medical Services	511210	OPERS	249,927.00
2070	0720		Emergency Medical Services	511220	FICA	25,886.00
2070	0720		Emergency Medical Services	511320	Workers Comp	19,280.00
2070	0720		Emergency Medical Services	511340	Health Insurance	288,524.00
2070	0720		Emergency Medical Services	511410	Uniforms	6,000.00
2070	0720		Emergency Medical Services	512110	Contract Services	8,705,569.00
2070	0720		Emergency Medical Services	512140	Contract Repairs	242,192.00
2070	0720		Emergency Medical Services	514112	Gasoline	15,000.00
2070	0720		Emergency Medical Services	514120	Supplies	35,500.00
2070	0720		Emergency Medical Services	514122	Medical Supplies	909,000.00
2070	0720		Emergency Medical Services	514130	Postage	1,000.00
2070	0720		Emergency Medical Services	515110	Advertising	6,000.00
2070	0720		Emergency Medical Services	515130	Motor Veh. Repairs	120,000.00
2070	0720		Emergency Medical Services	515150	Motor Vehicles	475,000.00
2070	0720		Emergency Medical Services	515160	Copying	500.00
2070	0720		Emergency Medical Services	515181	Rent - Other Bldgs.	125,000.00
2070	0720		Emergency Medical Services	515210	Telecommunications	45,000.00
2070	0720		Emergency Medical Services	515230	Training	60,000.00
2070	0720		Emergency Medical Services	515234	Membership Dues	3,000.00
2070	0720		Emergency Medical Services	515250	Liability Insurance	120,000.00
2070	0720		Emergency Medical Services	517110	Miscellaneous	25,000.00
2070	0720		Emergency Medical Services	530100	Equipment	107,362.00
2070	0720		Emergency Medical Services	530700	Software - Support	63,000.00
2071	0710		Emergency Telephone 911	511110	Salaries	731,525.00
2071	0710		Emergency Telephone 911	511210	OPERS	102,414.00
2071	0710		Emergency Telephone 911	511220	FICA	10,608.00
2071	0710		Emergency Telephone 911	511310	Unemployment	2,000.00
2071	0710		Emergency Telephone 911	511320	Workers Comp	7,900.00
2071	0710		Emergency Telephone 911	511340	Health Insurance	127,394.00
2071	0710		Emergency Telephone 911	511410	Uniforms	2,000.00
2071	0710		Emergency Telephone 911	512001	Settlement Fees	80,000.00
2071	0710		Emergency Telephone 911	512110	Contract Services	300,000.00
2071	0710		Emergency Telephone 911	512140	Contract Repairs	250,000.00
2071	0710		Emergency Telephone 911	512150	Contract Services	1,582,000.00
2071	0710		Emergency Telephone 911	512180	Contract Projects	565,789.00
2071	0710		Emergency Telephone 911	512330	Fees	2,000.00
2071	0710		Emergency Telephone 911	514112	Gasoline	5,000.00
2071	0710		Emergency Telephone 911	514120	Supplies	50,000.00
2071	0710		Emergency Telephone 911	514121	Office Supplies	5,000.00
2071	0710		Emergency Telephone 911	514130	Postage	500.00
2071	0710		Emergency Telephone 911	515110	Advertising	3,000.00
2071	0710		Emergency Telephone 911	515160	Copying	0.00
2071	0710		Emergency Telephone 911	515181	Rent - Other Bldgs.	280,000.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2071	0710		Emergency Telephone 911	515210	Telecommunications	400,000.00
2071	0710		Emergency Telephone 911	515230	Training	40,000.00
2071	0710		Emergency Telephone 911	515234	Membership Dues	1,200.00
2071	0710		Emergency Telephone 911	515250	Liability Insurance	32,000.00
2071	0710		Emergency Telephone 911	517110	Miscellaneous	5,000.00
2071	0710		Emergency Telephone 911	530100	Equipment	200,000.00
2071	0710		Emergency Telephone 911	530700	Software	170,000.00
2072	0730		Emergency Management Agency	511110	Salaries	285,737.00
2072	0730		Emergency Management Agency	511210	OPERS	40,003.00
2072	0730		Emergency Management Agency	511220	FICA	4,143.00
2072	0730		Emergency Management Agency	511320	Workers Comp	3,086.00
2072	0730		Emergency Management Agency	511340	Health Insurance	45,372.00
2072	0730		Emergency Management Agency	512110	Contract Services	19,850.00
2072	0730		Emergency Management Agency	512140	Contract Repairs	36,500.00
2072	0730		Emergency Management Agency	512150	Contract Services - Other	37,000.00
2072	0730		Emergency Management Agency	512180	Contract Projects	40,500.00
2072	0730		Emergency Management Agency	512130	Indirect Costs	60,000.00
2072	0730		Emergency Management Agency	514112	Gasoline	1,000.00
2072	0730		Emergency Management Agency	514120	Supplies	4,000.00
2072	0730		Emergency Management Agency	514130	Postage	700.00
2072	0730		Emergency Management Agency	515110	Advertising	2,000.00
2072	0730		Emergency Management Agency	515210	Telecommunications	5,800.00
2072	0730		Emergency Management Agency	515230	Training	15,000.00
2072	0730		Emergency Management Agency	515234	Membership Dues	500.00
2072	0730		Emergency Management Agency	515250	Liability Insurance	5,500.00
2072	0730		Emergency Management Agency	517110	Miscellaneous	2,183.00
2072	0730		Emergency Management Agency	530100	Equipment	28,000.00
2080	0210		Child Support Enforce Agency	511110	Salaries	4,503,438.00
2080	0210		Child Support Enforce Agency	511210	PERS	630,481.00
2080	0210		Child Support Enforce Agency	511220	FICA	64,640.00
2080	0210		Child Support Enforce Agency	511320	Workers Comp	48,644.00
2080	0210		Child Support Enforce Agency	511340	Health Insurance	1,237,454.00
2080	0210		Child Support Enforce Agency	512110	Contract Services	1,546,416.00
2080	0210		Child Support Enforce Agency	512215	Legal Services	5,000.00
2080	0210		Child Support Enforce Agency	512310	Indirect Costs	47,523.00
2080	0210		Child Support Enforce Agency	512320	Reimbursement	3,800,000.00
2080	0210		Child Support Enforce Agency	515230	Training	15,000.00
2080	0210		Child Support Enforce Agency	515234	Membership & Dues	13,700.00
2080	0210		Child Support Enforce Agency	530100	Equipment	20,000.00
2090	0610		Canine Care & Control	511110	Salaries	1,295,339.00
2090	0610		Canine Care & Control	511210	OPERS	180,036.00
2090	0610		Canine Care & Control	511220	FICA	18,647.00
2090	0610		Canine Care & Control	511310	Unemployment Comp	5,000.00
2090	0610		Canine Care & Control	511320	Workers Comp	15,257.00
2090	0610		Canine Care & Control	511340	Health Insurance	300,594.00
2090	0610		Canine Care & Control	511410	Uniforms	6,190.00
2090	0610		Canine Care & Control	512110	Contract Services	80,000.00
2090	0610		Canine Care & Control	512140	Contract Repairs	11,500.00
2090	0610		Canine Care & Control	512210	Professional Services	45,000.00
2090	0610		Canine Care & Control	512320	Reimbursements	1,000.00
2090	0610		Canine Care & Control	512330	Fees (Sales Tax)	200.00
2090	0610		Canine Care & Control	514112	Gasoline	10,250.00
2090	0610		Canine Care & Control	514120	Supplies	136,150.00
2090	0610		Canine Care & Control	514124	Other Supplies	41,000.00
2090	0610		Canine Care & Control	514130	Postage	15,000.00
2090	0610		Canine Care & Control	515110	Advertising	29,475.00
2090	0610		Canine Care & Control	515150	Motor Vehicles	60,000.00
2090	0610		Canine Care & Control	515210	Telecommunications	8,200.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2090	0610		Canine Care & Control	515230	Training	8,000.00
2090	0610		Canine Care & Control	515234	Membership Dues	2,360.00
2090	0610		Canine Care & Control	515250	Liability Insurance	14,000.00
2090	0610		Canine Care & Control	517110	Miscellaneous	9,800.00
2090	0610		Canine Care & Control	530100	Equipment	24,900.00
2100	1730		Hotel Lodging Tax	511110	Salaries	65,000.00
2100	1730		Hotel Lodging Tax	511210	Opers	9,100.00
2100	1730		Hotel Lodging Tax	511220	Fica	950.00
2100	1730		Hotel Lodging Tax	511320	Workers Comp & D W R	700.00
2100	1730		Hotel Lodging Tax	511340	Health Insurance	6,035.00
2100	1730		Hotel Lodging Tax	512110	Contract Services	16,000.00
2100	1730		Hotel Lodging Tax	512310	Indirect Costs	6,350.00
2100	1730		Hotel Lodging Tax	512320	Reimbursement	6,121,696.00
2100	1730		Hotel Lodging Tax	512330	Fees	100.00
2100	1730		Hotel Lodging Tax	514120	Supplies	1,500.00
2100	1730		Hotel Lodging Tax	515160	Copying	100.00
2100	1730		Hotel Lodging Tax	514130	Postage	225.00
2100	1730		Hotel Lodging Tax	515210	Telecommunications	350.00
2100	1730		Hotel Lodging Tax	515230	Training	3,000.00
2100	1730		Hotel Lodging Tax	515234	Membership Dues	400.00
2110	3800		Zoo Operating	512001	Settlement Fees	98,825.00
2110	3800		Zoo Operating	512110	Contract Services	5,251,175.00
2115	5210		Law Library	511110	Salaries	126,598.00
2115	5210		Law Library	511210	OPERS	17,724.00
2115	5210		Law Library	511220	FICA	1,836.00
2115	5210		Law Library	511320	Workers Comp	1,367.00
2115	5210		Law Library	511340	Health Insurance	27,267.00
2115	5210		Law Library	512110	Contract Services	69,452.00
2115	5210		Law Library	512215	Legal Services	206,188.00
2115	5210		Law Library	512310	Indirect Costs	12,000.00
2115	5210		Law Library	514120	Supplies	4,034.00
2115	5210		Law Library	515210	Telecommunications	4,002.00
2115	5210		Law Library	515250	Liability Insurance	5,380.00
2115	5210		Law Library	530100	Equipment	58,500.00
2120	3020		Domestic Violence	515110	Advertising & Printing	1,000.00
2120	3020		Domestic Violence	517110	Miscellaneous	107,000.00
2121	3030		Indigent Guardianship Fund	511420	Allowances	2,000.00
2121	3030		Indigent Guardianship Fund	511422	Allowances - Mileage	6,000.00
2121	3030		Indigent Guardianship Fund	512210	Professional Services	10,000.00
2121	3030		Indigent Guardianship Fund	513145	Assigned Cnsl-Probate Ct	37,000.00
2123	3040		Domestic Relations Ct SPFund	512110	Contract Services	65,000.00
2130	1220		Coroner Lab	511115	SALARIES - Officials	63,331.00
2130	1220		Coroner Lab	511210	OPERS	8,866.00
2130	1220		Coroner Lab	511220	FICA	918.00
2130	1220		Coroner Lab	511320	Workers Comp	684.00
2130	1220		Coroner Lab	511420	Allowances	200.00
2130	1220		Coroner Lab	512110	Contract Services	760,000.00
2130	1220		Coroner Lab	512140	Contract Repairs	3,500.00
2130	1220		Coroner Lab	512160	Equipment Lease	4,500.00
2130	1220		Coroner Lab	512320	Reimbursement	8,000.00
2130	1220		Coroner Lab	514112	Gasoline	6,000.00
2130	1220		Coroner Lab	514120	Supplies	90,000.00
2130	1220		Coroner Lab	514121	Office Supplies	7,500.00
2130	1220		Coroner Lab	514130	Postage	7,500.00
2130	1220		Coroner Lab	515130	Motor Vehicle Repairs	4,500.00
2130	1220		Coroner Lab	515210	Telecommunications	23,000.00
2130	1220		Coroner Lab	515234	Dues	9,800.00
2130	1220		Coroner Lab	530100	Equipment	10,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2130	1220		Coroner Lab	546100	Transfers	110,500.00
2131	1230		Toxicology Laboratory	511110	Salaries	261,231.00
2131	1230		Toxicology Laboratory	511210	OPERS	36,572.00
2131	1230		Toxicology Laboratory	511220	FICA	3,788.00
2131	1230		Toxicology Laboratory	511320	Workers Comp	2,821.00
2131	1230		Toxicology Laboratory	511340	Health Insurance	45,591.00
2131	1230		Toxicology Laboratory	512110	Contract Services	20,000.00
2131	1230		Toxicology Laboratory	512140	Contract Repairs	4,000.00
2131	1230		Toxicology Laboratory	514120	Supplies	90,000.00
2131	1230		Toxicology Laboratory	515181	Rent	36,502.00
2131	1230		Toxicology Laboratory	515210	Telecommunications	1,700.00
2131	1230		Toxicology Laboratory	530100	Equipment	3,000.00
2141	1690		Enforcement & Education	517110	Miscellaneous	0.00
2142	1693		Indigent Drivers Alcohol Fund	515220	Medical Claims	100,000.00
2142	1693		Indigent Drivers Alcohol Fund	517110	Micellaneous	0.00
2143	1681		Sheriff Policing Springfield	511110	Salaries	201,652.00
2143	1681		Sheriff Policing Springfield	511210	OPERS	35,883.00
2143	1681		Sheriff Policing Springfield	511220	FICA	2,924.00
2143	1681		Sheriff Policing Springfield	511320	Workers Comp	6,275.00
2143	1681		Sheriff Policing Springfield	511340	Health Insurance	45,591.00
2143	1681		Sheriff Policing Springfield	514112	Fuel	3,392.00
2143	1683		Sheriff Policing Springfield S	511110	Salaries	39,400.00
2143	1683		Sheriff Policing Springfield S	511210	OPERS	7,200.00
2143	1683		Sheriff Policing Springfield S	511220	FICA	600.00
2143	1683		Sheriff Policing Springfield S	511320	Workers Comp	1,402.00
2143	1683		Sheriff Policing Springfield S	511340	Health Insurance	11,398.00
2143	1684		Sheriff Policing Esc Schools	511110	Salaries	39,400.00
2143	1684		Sheriff Policing Esc Schools	511210	OPERS	7,200.00
2143	1684		Sheriff Policing Esc Schools	511220	FICA	600.00
2143	1684		Sheriff Policing Esc Schools	511320	Workers Comp	1,402.00
2143	1684		Sheriff Policing Esc Schools	511340	Health Insurance	11,398.00
2143	1687		Sheriff Policing - JFS	511110	Salaries	129,441.00
2143	1687		Sheriff Policing - JFS	511210	OPERS	22,600.00
2143	1687		Sheriff Policing - JFS	511220	FICA	1,843.00
2143	1687		Sheriff Policing - JFS	511320	Workers Comp	3,950.00
2143	1687		Sheriff Policing - JFS	511340	Health Insurance	30,394.00
2143	1688		Maumee Transport	511110	Salaries	16,797.00
2143	1688		Maumee Transport	511210	OPERS	3,000.00
2143	1688		Maumee Transport	511220	FICA	240.00
2143	1688		Maumee Transport	511320	Workers Comp	590.00
2143	1688		Maumee Transport	511340	Health Insurance	6,750.00
2143	1688		Maumee Transport	512140	Contract Repairs	375.00
2143	1689		Monclova Policing	511110	Salaries	469,604.00
2143	1689		Monclova Policing	511210	OPERS	83,434.00
2143	1689		Monclova Policing	511220	FICA	6,810.00
2143	1689		Monclova Policing	511320	Workers Comp	14,590.00
2143	1689		Monclova Policing	511340	Health Insurance	106,379.00
2143	1689		Monclova Policing	512110	Contract Services	25,375.00
2143	1689		Monclova Policing	512140	Contract Repairs	21,000.00
2143	1689		Monclova Policing	514112	Fuel	11,000.00
2143	1689		Monclova Policing	514120	Supplies	1,100.00
2143	1694		Sheriff Policing-The Source	511110	Salaries	61,977.00
2143	1694		Sheriff Policing-The Source	511210	OPERS	11,003.00
2143	1694		Sheriff Policing-The Source	511220	FICA	898.00
2143	1694		Sheriff Policing-The Source	511320	Workers Comp & D W R	1,925.00
2143	1694		Sheriff Policing-The Source	511340	Health Insurance	15,197.00
2143	1695		Toledo Muni Court Security	511110	Salaries	1,366,830.00
2143	1695		Toledo Muni Court Security	511210	OPERS	236,024.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2143	1695		Toledo Muni Court Security	511220	FICA	19,819.00
2143	1695		Toledo Muni Court Security	511320	Workers Comp	42,269.00
2143	1695		Toledo Muni Court Security	511340	Health Insurance	255,787.00
2143	1695		Toledo Muni Court Security	512140	Contract Repairs	3,900.00
2143	1695		Toledo Muni Court Security	514112	Fuel	8,580.00
2143	1696		Sheriff Policing-CSEA	511110	Salaries	59,178.00
2143	1696		Sheriff Policing-CSEA	511210	OPERS	10,509.00
2143	1696		Sheriff Policing-CSEA	511220	FICA	858.00
2143	1696		Sheriff Policing-CSEA	511320	Workers Comp	1,838.00
2143	1696		Sheriff Policing-CSEA	511340	Health Insurance	15,197.00
2144	1691		Concealed Handgun License	511110	Salaries	60,000.00
2144	1691		Concealed Handgun License	511210	PERS	8,000.00
2144	1691		Concealed Handgun License	511220	FICA	800.00
2144	1691		Concealed Handgun License	511320	Wcomp	1,800.00
2144	1691		Concealed Handgun License	511340	Health	15,197.00
2144	1691		Concealed Handgun License	512110	Contract Services	98,203.00
2144	1691		Concealed Handgun License	514120	Supplies	6,000.00
2144	1691		Concealed Handgun License	530700	Software Support & License	5,000.00
2145	1692		Countywide Communications Syst	511110	Salaries	259,696.00
2145	1692		Countywide Communications Syst	511210	OPERS	41,573.00
2145	1692		Countywide Communications Syst	511220	FICA	3,766.00
2145	1692		Countywide Communications Syst	511320	Workers Comp	6,811.00
2145	1692		Countywide Communications Syst	511340	Health Insurance	36,429.00
2145	1692		Countywide Communications Syst	512110	Contract Services	333,918.00
2145	1692		Countywide Communications Syst	512140	Contract Repairs	793,638.00
2145	1692		Countywide Communications Syst	512180	Contract Projects	20,000.00
2145	1692		Countywide Communications Syst	514112	Gasoline	3,200.00
2145	1692		Countywide Communications Syst	514120	Supplies	7,929.00
2145	1692		Countywide Communications Syst	514130	Postage	1,500.00
2145	1692		Countywide Communications Syst	515160	Copying	500.00
2145	1692		Countywide Communications Syst	515210	Telecommunications	3,980.00
2145	1692		Countywide Communications Syst	515230	Training	15,000.00
2145	1692		Countywide Communications Syst	515250	Liability Insurance	15,000.00
2145	1692		Countywide Communications Syst	530100	Equipment	35,000.00
2145	1692		Countywide Communications Syst	530700	Software	5,000.00
2160	1340		Delinquent Foreclosure Treas	511110	Salaries	492,310.00
2160	1340		Delinquent Foreclosure Treas	511210	OPERS	70,753.00
2160	1340		Delinquent Foreclosure Treas	511220	FICA	7,321.00
2160	1340		Delinquent Foreclosure Treas	511320	Workers Comp	5,100.00
2160	1340		Delinquent Foreclosure Treas	511340	Health Insurance	120,685.00
2160	1340		Delinquent Foreclosure Treas	512110	Contract Services	85,000.00
2160	1340		Delinquent Foreclosure Treas	512140	Contract Repairs	18,000.00
2160	1340		Delinquent Foreclosure Treas	512320	Reimbursement	300,000.00
2160	1340		Delinquent Foreclosure Treas	514120	Supplies	15,000.00
2160	1340		Delinquent Foreclosure Treas	514130	Postage	20,000.00
2160	1340		Delinquent Foreclosure Treas	515110	Advertising & Printing	40,000.00
2160	1340		Delinquent Foreclosure Treas	515111	Delinquent Tax Legal Notice	35,000.00
2160	1340		Delinquent Foreclosure Treas	515210	Telecommunications	6,000.00
2160	1340		Delinquent Foreclosure Treas	515230	Training	6,000.00
2160	1340		Delinquent Foreclosure Treas	517110	Miscellaneous	5,000.00
2160	1340		Delinquent Foreclosure Treas	530100	Equipment	5,000.00
2160	1340		Delinquent Foreclosure Treas	530700	Software Support & License	25,250.00
2160	1520		Delinquent Foreclosure Pros	511110	Salaries	679,745.00
2160	1520		Delinquent Foreclosure Pros	511210	OPERS	95,164.00
2160	1520		Delinquent Foreclosure Pros	511220	FICA	9,856.00
2160	1520		Delinquent Foreclosure Pros	511320	Workers Comp	7,341.00
2160	1520		Delinquent Foreclosure Pros	511340	Health Insurance	240,125.00
2160	1520		Delinquent Foreclosure Pros	512110	Contract Services	8,400.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2160	1520		Delinquent Foreclosure Pros	512210	Professional Services	750.00
2160	1520		Delinquent Foreclosure Pros	512320	Re-imbursement	250,000.00
2160	1520		Delinquent Foreclosure Pros	514120	Supplies	7,500.00
2160	1520		Delinquent Foreclosure Pros	514130	Postage	7,500.00
2160	1520		Delinquent Foreclosure Pros	515110	Advertising/Printing	55,000.00
2160	1520		Delinquent Foreclosure Pros	515210	Telecommunications	3,500.00
2160	1520		Delinquent Foreclosure Pros	515230	Training	3,500.00
2160	1520		Delinquent Foreclosure Pros	530100	Equipment	3,500.00
2162	1330		Tax Installment Payment Plan	512110	Contract Services	20,000.00
2162	1330		Tax Installment Payment Plan	514120	Supplies	4,000.00
2162	1330		Tax Installment Payment Plan	514130	Postage	4,000.00
2162	1330		Tax Installment Payment Plan	515110	Advertising/Printing	1,000.00
2162	1330		Tax Installment Payment Plan	515230	Training	2,000.00
2162	1330		Tax Installment Payment Plan	517110	Miscellaneous	1,000.00
2180	1910		Superintendent	511110	Salaries	2,235,763.00
2180	1910		Superintendent	511210	OPERS	313,008.00
2180	1910		Superintendent	511220	FICA	32,417.00
2180	1910		Superintendent	511310	Unemployment	2,236.00
2180	1910		Superintendent	511320	Workers Comp	73,558.00
2180	1910		Superintendent	511340	Health Insurance	508,517.00
2180	1910		Superintendent	511422	Allowances - Mileage	8,000.00
2180	1910		Superintendent	512001	Settlement Fees	750,000.00
2180	1910		Superintendent	512120	Contract Svcs - Temp Workers	6,000.00
2180	1910		Superintendent	512146	Building Repairs	2,400.00
2180	1910		Superintendent	512155	Maintenance Contracts	300,751.00
2180	1910		Superintendent	512156	Lott Services	500.00
2180	1910		Superintendent	512158	Other Medical/Therapies	22,000.00
2180	1910		Superintendent	512210	Professional Services	137,000.00
2180	1910		Superintendent	514121	Office Supplies	58,258.00
2180	1910		Superintendent	514124	Other - Supplies	1,300.00
2180	1910		Superintendent	514185	BDD Kitchen/Food	7,350.00
2180	1910		Superintendent	515110	Advertising & Printing	77,450.00
2180	1910		Superintendent	515181	Rent - Other Buildings	17,000.00
2180	1910		Superintendent	515195	BDD Community Support	10,000.00
2180	1910		Superintendent	515210	Telecommunications	127,150.00
2180	1910		Superintendent	515212	Cell Phone	5,000.00
2180	1910		Superintendent	515231	Conferences	57,100.00
2180	1910		Superintendent	515233	Staff Development	62,775.00
2180	1910		Superintendent	515234	Membership Dues	82,550.00
2180	1910		Superintendent	515250	Liability Insurance	68,858.00
2180	1910		Superintendent	517110	Miscellaneous	5,000.00
2180	1910		Superintendent	530100	Equipment	5,200.00
2180	1910		Superintendent	530150	Other Equipment	200.00
2180	1910		Superintendent	530200	Computer equipment	189,000.00
2180	1919		Capital	511110	Salaries	565,369.00
2180	1919		Capital	511210	OPERS	79,152.00
2180	1919		Capital	511220	FICA	8,198.00
2180	1919		Capital	511310	Unemployment	565.00
2180	1919		Capital	511320	Workers Comp	18,601.00
2180	1919		Capital	511340	Health Insurance	126,096.00
2180	1919		Capital	511410	Uniforms	2,500.00
2180	1919		Capital	511422	Allowances - Mileage	1,000.00
2180	1919		Capital	512120	Contract Svcs - Temp Workers	20,000.00
2180	1919		Capital	512145	BDD Equipment Repair	250.00
2180	1919		Capital	512146	Building Repairs	2,000.00
2180	1919		Capital	512154	BDD Building Services	20,000.00
2180	1919		Capital	512156	Lott Services	15,069.00
2180	1919		Capital	512158	Other Medical/Therapies	500.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1919		Capital	512210	Professional Services	10,000.00
2180	1919		Capital	514112	Gasoline	80,000.00
2180	1919		Capital	514124	Other - Supplies	500.00
2180	1919		Capital	514185	BDD Kitchen/Food	2,000.00
2180	1919		Capital	514190	Maintenance Supplies	10,000.00
2180	1919		Capital	515130	Motor Vehicle Repairs	10,000.00
2180	1919		Capital	515136	BDD Vehicle Parts	6,000.00
2180	1919		Capital	515210	Telecommunications	1,500.00
2180	1919		Capital	515212	Cell Phone	500.00
2180	1919		Capital	515231	Conferences	5,000.00
2180	1919		Capital	515233	Staff Development	5,000.00
2180	1919		Capital	515234	Membership Dues	1,752.00
2180	1919		Capital	516200	Utilities - Electric	51,232.00
2180	1919		Capital	516300	Utilities - Gas	1,965.00
2180	1919		Capital	516400	Utilites - Water	7,724.00
2180	1919		Capital	517110	Miscellaneous	2,700.00
2180	1919		Capital	530100	Equipment	1,000.00
2180	1919		Capital	530150	Other Equipment	2,000.00
2180	1919		Capital	530600	Capital Outlay	50,000.00
2180	1935		Family & Comm. Support Services	511110	Salaries	6,296,374.00
2180	1935		Family & Comm. Support Services	511210	OPERS	881,492.00
2180	1935		Family & Comm. Support Services	511220	FICA	91,297.00
2180	1935		Family & Comm. Support Services	511310	Unemployment	6,296.00
2180	1935		Family & Comm. Support Services	511320	Workers' Comp	207,151.00
2180	1935		Family & Comm. Support Services	511340	Health Insurance	1,634,360.00
2180	1935		Family & Comm. Support Services	511422	Allowances	131,400.00
2180	1935		Family & Comm. Support Services	512120	Contract Services - Temp Svcs	5,000.00
2180	1935		Family & Comm. Support Services	512145	BDD Equipment Repair	500.00
2180	1935		Family & Comm. Support Services	512146	Building Repairs	10,000.00
2180	1935		Family & Comm. Support Services	512154	BDD Building Services	5,000.00
2180	1935		Family & Comm. Support Services	512155	Maintenance Contracts	14,500.00
2180	1935		Family & Comm. Support Services	512156	Lott Services	13,444.00
2180	1935		Family & Comm. Support Services	512158	Other Medical/Therapies	443.00
2180	1935		Family & Comm. Support Services	512210	Professioinal Svcs	107,300.00
2180	1935		Family & Comm. Support Services	514112	Gasoline	15,000.00
2180	1935		Family & Comm. Support Services	514121	Office Supplies	17,500.00
2180	1935		Family & Comm. Support Services	514124	Other Supplies	300.00
2180	1935		Family & Comm. Support Services	514180	BDD Program Supplies	2,500.00
2180	1935		Family & Comm. Support Services	514185	BDD Kitchen/Food	6,000.00
2180	1935		Family & Comm. Support Services	514190	Maintenance Supplies	20,000.00
2180	1935		Family & Comm. Support Services	515110	Advertising & Printing	4,000.00
2180	1935		Family & Comm. Support Services	515130	Motor Vehicle Repairs	5,000.00
2180	1935		Family & Comm. Support Services	515150	Motor Vehicles	25,000.00
2180	1935		Family & Comm. Support Services	515195	BDD Community Support	260,500.00
2180	1935		Family & Comm. Support Services	515210	Telecommunications	12,000.00
2180	1935		Family & Comm. Support Services	515212	Cell Phone	20,000.00
2180	1935		Family & Comm. Support Services	515231	Conferences	20,000.00
2180	1935		Family & Comm. Support Services	515233	Staff Development	10,000.00
2180	1935		Family & Comm. Support Services	515234	Membership Dues	1,500.00
2180	1935		Family & Comm. Support Services	515236	SAAC Funds	600.00
2180	1935		Family & Comm. Support Services	516200	Utilities - Electric	78,584.00
2180	1935		Family & Comm. Support Services	516300	Utilities - Gas	25,169.00
2180	1935		Family & Comm. Support Services	516400	Utilities - Water	26,000.00
2180	1935		Family & Comm. Support Services	517110	Miscellaneous	2,000.00
2180	1935		Family & Comm. Support Services	530100	Equipment	18,000.00
2180	1935		Family & Comm. Support Services	530200	Eqpt < \$5 000	31,000.00
2180	1935		Family & Comm. Support Services	530600	Capital Outlay	325,000.00
2180	1937		Family & Quality Assurances	511110	Salaries	1,531,056.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1937		Family & Quality Assurances	511210	OPERS	214,348.00
2180	1937		Family & Quality Assurances	511220	FICA	22,200.00
2180	1937		Family & Quality Assurances	511310	Unemployment	1,531.00
2180	1937		Family & Quality Assurances	511320	Workers Comp	50,372.00
2180	1937		Family & Quality Assurances	511340	Health Insurance	332,002.00
2180	1937		Family & Quality Assurances	511422	Allowances - Mileage	9,500.00
2180	1937		Family & Quality Assurances	512120	Contract Svcs - Temp Workers	1,400.00
2180	1937		Family & Quality Assurances	512146	Building Repairs	2,000.00
2180	1937		Family & Quality Assurances	512155	Maintenance Contracts	4,000.00
2180	1937		Family & Quality Assurances	512210	Professional Services	26,000.00
2180	1937		Family & Quality Assurances	514121	Office Supplies	8,500.00
2180	1937		Family & Quality Assurances	514124	Other - Supplies	1,500.00
2180	1937		Family & Quality Assurances	514185	BDD Kitchen/Food	1,000.00
2180	1937		Family & Quality Assurances	515110	Advertising & Printing	1,500.00
2180	1937		Family & Quality Assurances	515195	BDD Community Support	15,000.00
2180	1937		Family & Quality Assurances	515210	Telecommunications	3,000.00
2180	1937		Family & Quality Assurances	515212	Cell Phone	5,100.00
2180	1937		Family & Quality Assurances	515231	Conferences	10,000.00
2180	1937		Family & Quality Assurances	515233	Staff Development	28,000.00
2180	1937		Family & Quality Assurances	515234	Membership Dues	1,000.00
2180	1937		Family & Quality Assurances	517110	Miscellaneous	1,500.00
2180	1937		Family & Quality Assurances	530100	Equipment	40,000.00
2180	1937		Family & Quality Assurances	530200	Eqpt < \$5 000	6,000.00
2180	1940		Adult Options	511110	Salaries	335,993.00
2180	1940		Adult Options	511210	OPERS	47,039.00
2180	1940		Adult Options	511220	FICA	4,872.00
2180	1940		Adult Options	511310	Unemployment	336.00
2180	1940		Adult Options	511320	Workers Comp	11,054.00
2180	1940		Adult Options	511340	Health Insurance	89,727.00
2180	1940		Adult Options	511422	Allowances - Mileage	6,000.00
2180	1940		Adult Options	512146	Building Repairs	1,000.00
2180	1940		Adult Options	512156	Lott Services	5,000.00
2180	1940		Adult Options	512158	Other Medical/Therapies	150.00
2180	1940		Adult Options	512210	Professional Services	1,550.00
2180	1940		Adult Options	514112	Gasoline	67,500.00
2180	1940		Adult Options	514185	BDD Kitchen/Food	1,000.00
2180	1940		Adult Options	515130	Motor Vehicle Repairs	110,000.00
2180	1940		Adult Options	515136	BDD Vehicle Parts	2,500.00
2180	1940		Adult Options	515210	Telecommunications	2,250.00
2180	1940		Adult Options	515212	Cell Phone	1,100.00
2180	1940		Adult Options	515231	Conferences	6,000.00
2180	1940		Adult Options	515233	Staff Development	2,000.00
2180	1940		Adult Options	515234	Membership Dues	500.00
2180	1947		Hill	511110	Salaries	3,663,714.00
2180	1947		Hill	511210	OPERS	512,920.00
2180	1947		Hill	511220	FICA	53,124.00
2180	1947		Hill	511310	Unemployment	3,664.00
2180	1947		Hill	511320	Workers Comp	120,536.00
2180	1947		Hill	511340	Health Insurance	1,140,235.00
2180	1947		Hill	511422	Allowances - Mileage	3,700.00
2180	1947		Hill	512120	Contract Svcs - Temp Workers	8,000.00
2180	1947		Hill	512155	Maintenance Contracts	2,500.00
2180	1947		Hill	512156	Lott Services	52,483.00
2180	1947		Hill	512158	Other Medical/Therapies	4,886.00
2180	1947		Hill	512210	Professional Services	4,800.00
2180	1947		Hill	514121	Office Supplies	3,600.00
2180	1947		Hill	514124	Other - Supplies	2,000.00
2180	1947		Hill	514180	BDD Program Supplies	8,250.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1947	Hill		514185	BDD Kitchen/Food	13,786.00
2180	1947	Hill		514190	Maintenance Supplies	29,076.00
2180	1947	Hill		515110	Advertising & Printing	200.00
2180	1947	Hill		515181	Rent - Other Buildings	65,000.00
2180	1947	Hill		515210	Telecommunications	8,000.00
2180	1947	Hill		515212	Cell Phone	100.00
2180	1947	Hill		515231	Conferences	4,000.00
2180	1947	Hill		515234	Membership Dues	100.00
2180	1947	Hill		515236	SAAC Funds	600.00
2180	1947	Hill		517110	Miscellaneous	200.00
2180	1947	Hill		530200	Eqpt < \$5 000	7,000.00
2180	1950	Holland		511110	Salaries	2,086,832.00
2180	1950	Holland		511210	OPERS	292,156.00
2180	1950	Holland		511220	FICA	30,259.00
2180	1950	Holland		511310	Unemployment	2,087.00
2180	1950	Holland		511320	Workers Comp	68,657.00
2180	1950	Holland		511340	Health Insurance	641,728.00
2180	1950	Holland		511422	Allowances - Mileage	7,000.00
2180	1950	Holland		512120	Contract Svcs - Temp Workers	1,500.00
2180	1950	Holland		512145	BDD Equipment Repair	1,000.00
2180	1950	Holland		512146	Building Repairs	10,000.00
2180	1950	Holland		512154	BDD Building Services	10,000.00
2180	1950	Holland		512155	Maintenance Contracts	1,000.00
2180	1950	Holland		512156	Lott Services	70,948.00
2180	1950	Holland		512158	Other Medical/Therapies	3,322.00
2180	1950	Holland		512210	Professional Services	3,400.00
2180	1950	Holland		514121	Office Supplies	5,000.00
2180	1950	Holland		514124	Other - Supplies	1,400.00
2180	1950	Holland		514180	BDD Program Supplies	15,000.00
2180	1950	Holland		514185	BDD Kitchen/Food	15,000.00
2180	1950	Holland		514190	Maintenance Supplies	45,000.00
2180	1950	Holland		515110	Advertising & Printing	200.00
2180	1950	Holland		515210	Telecommunications	5,500.00
2180	1950	Holland		515212	Cell Phone	100.00
2180	1950	Holland		515231	Conferences	3,500.00
2180	1950	Holland		515233	Staff Development	700.00
2180	1950	Holland		515234	Membership Dues	2,000.00
2180	1950	Holland		515236	SAAC Funds	600.00
2180	1950	Holland		516200	Utilities - Electric	77,288.00
2180	1950	Holland		516300	Utilties - Gas	15,324.00
2180	1950	Holland		516400	Utilites - Water	12,806.00
2180	1950	Holland		517110	Miscellaneous	431.00
2180	1950	Holland		530100	Equipment	1,000.00
2180	1950	Holland		530150	Other Equipment	4,000.00
2180	1952	Vocational Services		511110	Salaries	1,924,137.00
2180	1952	Vocational Services		511210	OPERS	269,379.00
2180	1952	Vocational Services		511220	FICA	27,900.00
2180	1952	Vocational Services		511310	Unemployment	1,924.00
2180	1952	Vocational Services		511320	Workers Comp	63,304.00
2180	1952	Vocational Services		511340	Health Insurance	497,774.00
2180	1952	Vocational Services		511422	Allowances - Mileage	35,000.00
2180	1952	Vocational Services		512146	Building Repairs	89,000.00
2180	1952	Vocational Services		512155	Maintenance Contracts	6,000.00
2180	1952	Vocational Services		512158	Other Medical/Therapies	1,500.00
2180	1952	Vocational Services		514121	Office Supplies	3,500.00
2180	1952	Vocational Services		514124	Other - Supplies	1,000.00
2180	1952	Vocational Services		514180	BDD Program Supplies	1,500.00
2180	1952	Vocational Services		514185	BDD Kitchen/Food	1,500.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1952		Vocational Services	515110	Advertising & Printing	3,000.00
2180	1952		Vocational Services	515181	Rent - Other Buildings	54,000.00
2180	1952		Vocational Services	515210	Telecommunications	6,000.00
2180	1952		Vocational Services	515212	Cell Phone	5,000.00
2180	1952		Vocational Services	515231	Conferences	10,000.00
2180	1952		Vocational Services	515234	Membership Dues	500.00
2180	1952		Vocational Services	515236	SAAC Funds	400.00
2180	1952		Vocational Services	516200	Utilities - Electric	18,000.00
2180	1952		Vocational Services	516300	Utilties - Gas	9,000.00
2180	1952		Vocational Services	516400	Utilites - Water	1,500.00
2180	1952		Vocational Services	517110	Miscellaneous	500.00
2180	1952		Vocational Services	530100	Equipment	2,000.00
2180	1952		Vocational Services	530200	Eqpt < \$5 000	2,200.00
2180	1957		N. St. Clair	511110	Salaries	225,485.00
2180	1957		N. St. Clair	511210	OPERS	31,568.00
2180	1957		N. St. Clair	511220	FICA	3,270.00
2180	1957		N. St. Clair	511310	Unemployment	225.00
2180	1957		N. St. Clair	511320	Workers Comp	7,418.00
2180	1957		N. St. Clair	511340	Health Insurance	31,522.00
2180	1957		N. St. Clair	511422	Allowances - Mileage	2,760.00
2180	1957		N. St. Clair	512146	Building Repairs	2,000.00
2180	1957		N. St. Clair	512154	BDD Building Services	500.00
2180	1957		N. St. Clair	512155	Maintenance Contracts	1,000.00
2180	1957		N. St. Clair	512156	Lott Services	6,800.00
2180	1957		N. St. Clair	512158	Other Medical/Therapies	200.00
2180	1957		N. St. Clair	512210	Professional Services	75.00
2180	1957		N. St. Clair	515181	Rent - Other Buildings	60,000.00
2180	1957		N. St. Clair	515210	Telecommunications	2,000.00
2180	1957		N. St. Clair	515212	Cell Phone	100.00
2180	1957		N. St. Clair	517110	Miscellaneous	420.00
2180	1967		Children's Options	511110	Salaries	2,683,668.00
2180	1967		Children's Options	511210	OPERS	375,713.00
2180	1967		Children's Options	511220	FICA	38,913.00
2180	1967		Children's Options	511310	Unemployment	2,684.00
2180	1967		Children's Options	511320	Workers Comp	88,293.00
2180	1967		Children's Options	511340	Health Insurance	728,615.00
2180	1967		Children's Options	511422	Allowances - Mileage	70,000.00
2180	1967		Children's Options	512120	Contract Svcs - Temp Workers	1,000.00
2180	1967		Children's Options	512145	BDD Equipment Repair	250.00
2180	1967		Children's Options	512146	Building Repairs	5,000.00
2180	1967		Children's Options	512149	Contracted Transportation	200.00
2180	1967		Children's Options	512155	Maintenance Contracts	7,000.00
2180	1967		Children's Options	512156	Lott Services	200.00
2180	1967		Children's Options	512157	Occupational Therapy	89,000.00
2180	1967		Children's Options	512158	Other Medical/Therapies	178,500.00
2180	1967		Children's Options	512210	Professional Services	20,500.00
2180	1967		Children's Options	514121	Office Supplies	6,000.00
2180	1967		Children's Options	514124	Other - Supplies	300.00
2180	1967		Children's Options	514180	BDD Program Supplies	10,000.00
2180	1967		Children's Options	514185	BDD Kitchen/Food	1,000.00
2180	1967		Children's Options	514190	Maintenance Supplies	600.00
2180	1967		Children's Options	515110	Advertising & Printing	2,000.00
2180	1967		Children's Options	515181	Rent - Other Buildings	90,000.00
2180	1967		Children's Options	515195	BDD Community Support	597,630.00
2180	1967		Children's Options	515210	Telecommunications	11,200.00
2180	1967		Children's Options	515212	Cell Phone	7,500.00
2180	1967		Children's Options	515231	Conferences	6,000.00
2180	1967		Children's Options	515233	Staff Development	15,000.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1967		Children's Options	515234	Membership Dues	500.00
2180	1967		Children's Options	515236	SAAC Funds	800.00
2180	1967		Children's Options	517110	Miscellaneous	300.00
2180	1967		Children's Options	530100	Equipment	3,000.00
2180	1967		Children's Options	530150	Other Equipment	300.00
2180	1967		Children's Options	530200	Eqpt < \$5 000	7,000.00
2180	1969		Community Support	512149	Contracted Transportation	500,000.00
2180	1969		Community Support	512159	SELF-DETERMINATION	1,000,000.00
2180	1969		Community Support	515195	BDD Community Support	1,523,066.00
2180	1969		Community Support	517120	BDD Passthroughs	20,245,000.00
2181	1920		Community BDD (Residential)	512110	Contract Services	20,245,000.00
2182	1930		BDD Capital	513180	Contract Projects	0.00
2183	1995		Gift & Donations	514124	Other-Supplies	150,000.00
2190	3700		Senior Services	512001	Settlement Fees	75,000.00
2190	3700		Senior Services	512110	Contract Services	4,125,000.00
2195	4010		Imagination Station	512001	Settlement Fees	25,000.00
2195	4010		Imagination Station	512110	Contract Services	1,165,000.00
2210	2710		Building Regulations	511110	Salaries	751,766.00
2210	2710		Building Regulations	511114	Overtime	40,000.00
2210	2710		Building Regulations	511210	OPERS	105,247.00
2210	2710		Building Regulations	511220	FICA	10,901.00
2210	2710		Building Regulations	511320	Workers Comp	8,119.00
2210	2710		Building Regulations	511340	Health Insurance	133,646.00
2210	2710		Building Regulations	512110	Contract Services	100,000.00
2210	2710		Building Regulations	512140	Contract Repairs	30,000.00
2210	2710		Building Regulations	512310	Indirect Costs	30,000.00
2210	2710		Building Regulations	512320	Reimbursements	24,000.00
2210	2710		Building Regulations	514110	Materials	500.00
2210	2710		Building Regulations	514112	Gasoline	16,500.00
2210	2710		Building Regulations	514120	Supplies	10,000.00
2210	2710		Building Regulations	514130	Postage	2,300.00
2210	2710		Building Regulations	515110	Advertising/Printing	1,200.00
2210	2710		Building Regulations	515150	Motor Vehicles	31,000.00
2210	2710		Building Regulations	515210	Telecommunications	7,800.00
2210	2710		Building Regulations	515230	Training	17,000.00
2210	2710		Building Regulations	515234	Membership Dues	2,350.00
2210	2710		Building Regulations	515250	Liability Insurance	13,000.00
2210	2710		Building Regulations	517110	Miscellaneous	500.00
2210	2710		Building Regulations	530100	Equipment	1,800.00
2220	2820		Certificate Of Title Fund	511110	Salaries	1,254,841.00
2220	2820		Certificate Of Title Fund	511210	PERS	188,920.00
2220	2820		Certificate Of Title Fund	511220	FICA	19,567.00
2220	2820		Certificate Of Title Fund	511320	Workers Comp	14,089.00
2220	2820		Certificate Of Title Fund	511340	Health Insurance	403,159.00
2220	2820		Certificate Of Title Fund	512110	Contract Services	39,150.00
2220	2820		Certificate Of Title Fund	512140	Contract Repairs	16,700.00
2220	2820		Certificate Of Title Fund	512320	Reimbursement	0.00
2220	2820		Certificate Of Title Fund	514120	Supplies	67,000.00
2220	2820		Certificate Of Title Fund	514130	Postage	16,550.00
2220	2820		Certificate Of Title Fund	515110	Advertising	12,000.00
2220	2820		Certificate Of Title Fund	515150		30,000.00
2220	2820		Certificate Of Title Fund	515160	Copying	500.00
2220	2820		Certificate Of Title Fund	515181	Rent Other Bldgs.	101,200.00
2220	2820		Certificate Of Title Fund	515210	Telecommunications	19,200.00
2220	2820		Certificate Of Title Fund	515230	Training	18,400.00
2220	2820		Certificate Of Title Fund	515234	Memberships	3,900.00
2220	2820		Certificate Of Title Fund	517110	Miscellaneous	151,000.00
2220	2820		Certificate Of Title Fund	530100	Equipment	10,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2230	3120		Recorder Equipment	511110	Salaries	40,019.00
2230	3120		Recorder Equipment	511210	OPERS	5,603.00
2230	3120		Recorder Equipment	511220	FICA	580.00
2230	3120		Recorder Equipment	511320	Workers' Comp.	432.00
2230	3120		Recorder Equipment	511340	Health Insurance	6,035.00
2230	3120		Recorder Equipment	512110	Contract Services	43,940.00
2230	3120		Recorder Equipment	512140	Contract Repairs	1,700.00
2230	3120		Recorder Equipment	512180	Contract Projects	80,000.00
2230	3120		Recorder Equipment	514120	Supplies	13,770.00
2230	3120		Recorder Equipment	515230	Training	2,500.00
2230	3120		Recorder Equipment	530100	Equipment - Lease	11,250.00
2240	1130	Q9617	Youth Treatment Center	50000	EXPENDITURES	1,485,315.00
2240	1130	Q9618	Youth Treatment Center	50000	EXPENDITURES	1,485,315.00
2241	1140	Q9901	Reclaim Ohio	500000	EXPENDITURES	2,760,000.00
2241	1140	Q9902	Title IV-E	500000	EXPENDITURES	123,000.00
2241	1140	Q9903	Title IV-E Admin	500000	EXPENDITURES	200,000.00
2242	1150		Juvenile Court Indigent Driver	512110	Contract Services	1,000.00
2253	3440		Administration Of Justice	517110	Miscellaneous	5,000.00
2254	3400		Probation Service Fund	511110	Salaries	72,322.00
2254	3400		Probation Service Fund	511210	PERS	10,125.00
2254	3400		Probation Service Fund	511220	FICA	1,049.00
2254	3400		Probation Service Fund	511320	Workers Comp	782.00
2254	3400		Probation Service Fund	511340	Health Insurance	15,197.00
2254	3400		Probation Service Fund	512110	Contract Services	123,405.00
2254	3400		Probation Service Fund	512140	Contract Repairs	85,280.00
2254	3400		Probation Service Fund	515210	Telecommunications	1,200.00
2254	3400		Probation Service Fund	515230	Training	5,000.00
2254	3400		Probation Service Fund	530100	Equipment	2,000.00
2260	4710		Family & Children First Cncl	511110	Salaries	143,621.00
2260	4710		Family & Children First Cncl	511210	PERS	20,107.00
2260	4710		Family & Children First Cncl	511220	FICA	2,083.00
2260	4710		Family & Children First Cncl	511320	Workers Comp.	1,551.00
2260	4710		Family & Children First Cncl	511340	Health Insurance	27,007.00
2260	4710		Family & Children First Cncl	511420	Allowances	40.00
2260	4710		Family & Children First Cncl	512110	Contract Services	1,300.00
2260	4710		Family & Children First Cncl	512210	Professional Services- audit	830.00
2260	4710		Family & Children First Cncl	512320	Reimbursement	3,300.00
2260	4710		Family & Children First Cncl	512330	Fees - Admin agent	2,050.00
2260	4710		Family & Children First Cncl	514121	Office Supplies	2,825.00
2260	4710		Family & Children First Cncl	514130	Postage	50.00
2260	4710		Family & Children First Cncl	515110	Adversting & Printing	50.00
2260	4710		Family & Children First Cncl	515160	Copying	590.00
2260	4710		Family & Children First Cncl	515181	Rent	7,000.00
2260	4710		Family & Children First Cncl	515210	Telecommunications	6,513.00
2260	4710		Family & Children First Cncl	515230	Training	3,500.00
2260	4710		Family & Children First Cncl	515231	Conferences	1,000.00
2260	4710		Family & Children First Cncl	515234	Membership Dues & Subsc	1,188.00
2260	4710		Family & Children First Cncl	515250	Liability Insurance	60.00
2260	4710		Family & Children First Cncl	517110	Miscellaneous	3,050.00
2261	4711	KB001	Family Council Grants	500000	EXPENDITURES	4,727,866.00
2270	1431		Workforce Development Agency	511110	Salaries	766,124.00
2270	1431		Workforce Development Agency	511210	OPERS	107,257.00
2270	1431		Workforce Development Agency	511220	FICA	10,322.00
2270	1431		Workforce Development Agency	511320	Workers Comp	8,274.00
2270	1431		Workforce Development Agency	511340	Health Insurance	154,878.00
2270	1431		Workforce Development Agency	512110	Contract Services	77,920.00
2270	1431		Workforce Development Agency	512310	Indirect Costs	91,115.00
2270	1431		Workforce Development Agency	514120	Supplies	10,000.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2270	1431		Workforce Development Agency	514130	Postage	2,000.00
2270	1431		Workforce Development Agency	515110	Advertising/Printing	5,000.00
2270	1431		Workforce Development Agency	515160	Copying	250.00
2270	1431		Workforce Development Agency	515181	Rent	501,996.00
2270	1431		Workforce Development Agency	515194	Public Assistance	1,748,798.00
2270	1431		Workforce Development Agency	515210	Telecommunications	4,380.00
2270	1431		Workforce Development Agency	515230	Training	15,000.00
2270	1431		Workforce Development Agency	515234	Membership Dues & Subscriptions	4,750.00
2270	1431		Workforce Development Agency	515250	Liability Insurance	4,750.00
2270	1431		Workforce Development Agency	517110	Miscellaneous	5,000.00
2270	1431		Workforce Development Agency	530100	Equipment	5,000.00
2270	1432		Workforce Developmt-TANF Youth	515194	Public Assistance	3,974,310.00
2280	1760	F0001	Federal Grants	500000	EXPENDITURES	2,000,000.00
2281	1761	Q0001	State Grants	500000	EXPENDITURES	1,000,000.00
2282	1762	M0001	Micellaneous Grants	500000	EXPENDITURES	2,000,000.00
2900	8100		Catch All	517110	Miscellaneous	1,500,000.00
2900	8108		Sick Reserve	511110	Salaries	100,000.00
2900	8129		Data Processing	530100	Equipment	100,000.00
2900	8132		Courthouse Security	512320	Reimbursement	80,000.00
2900	8136		Common Pleas Special Project	515230	Training	38,000.00
2900	8136		Common Pleas Special Project	517110	Miscellaneous	200,000.00
2900	8136		Common Pleas Special Project	530100	Equipment	500,000.00
2900	8137		Juvenile Assistance	512110	Contract Services	12,000.00
2900	8137		Juvenile Assistance	514120	Supplies	2,000.00
2900	8138		Prisoner Support	514120	Supplies	48,000.00
2900	8139		Federal Letf Sheriff	514120	Supplies	500.00
2900	8141		Sheriff/NBI Fuel	514112	Fuel	20,000.00
2900	8142		Sheriff/Task Force	511110	Salaries	30,000.00
2900	8143		CDBG Program	517110	Miscellaneous	0.00
2900	8145		Probate Ct Gen Special Project	512110	Contract Services	50,000.00
2900	8145		Probate Ct Gen Special Project	530100	Equipment	11,000.00
2900	8146		Probate Court Business	514120	Supplies	22,000.00
2900	8147		D.R.C. Microfiliming	512110	Contract Services	4,000.00
2900	8147		D.R.C. Microfiliming	512140	Contract Repairs	1,500.00
2900	8147		D.R.C. Microfiliming	514120	Supplies	10,000.00
2900	8147		D.R.C. Microfiliming	517110	Miscellaneous	1,000.00
2900	8147		D.R.C. Microfiliming	530100	Equipment	1,000.00
2900	8149		Computer Research Probate	512215	Legal Services	17,500.00
2900	8149		Computer Research Probate	513220	N.O.R.I.S.	6,000.00
2900	8149		Computer Research Probate	515234	Membership Dues & Subscriptions	4,500.00
2900	8150		Domestic Rel - Research	512110	Contract Services	2,500.00
2900	8151		Computer Research Ct of Appeal	517110	Miscellaneous	0.00
2900	8152		Computerized Clerk/Ct	514120	Supplies	5,000.00
2900	8152		Computerized Clerk/Ct	517110	Miscellaneous	10,000.00
2900	8152		Computerized Clerk/Ct	530100	Equipment	15,000.00
2900	8152		Computerized Clerk/Ct	530700	Software & License	217,000.00
2900	8153		Microfiliming Clerk/Courts	512140	Contract Repairs	30,000.00
2900	8153		Microfiliming Clerk/Courts	514120	Supplies	25,000.00
2900	8153		Microfiliming Clerk/Courts	517110	Miscellaneous	6,000.00
2900	8153		Microfiliming Clerk/Courts	530700	Software & License	3,000.00
2900	8154		Computer Research Juv Ct	512110	Contract Services	2,000.00
2900	8154		Computer Research Juv Ct	515234	Membership Dues & Subscriptions	2,000.00
2900	8155		Computerization Juv. Court	512110	Contract Services	20,000.00
2900	8155		Computerization Juv. Court	530100	Equipment	30,000.00
2900	8156		Computer Research G.T.D.	517110	Miscellaneous	50,000.00
2900	8157		Computerization of D.R.C.	512140	Contract Repairs	22,500.00
2900	8157		Computerization of D.R.C.	514120	Supplies	250.00
2900	8157		Computerization of D.R.C.	530100	Equipment	1,500.00

2017 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2900	8157		Computerization of D.R.C.	530700	Software & License	1,000.00
2900	8158		Court of Appeals	512140	Contract Repairs	500.00
2900	8158		Court of Appeals	512320	Reimbursement	2,800.00
2900	8158		Court of Appeals	530100	Equipment	700.00
2900	8158		Court of Appeals	530700	Software & License	500.00
2900	8159		Computerize Probate	512110	Contract Services	83,000.00
2900	8159		Computerize Probate	512150	Contract Services - Other	6,000.00
2900	8159		Computerize Probate	512210	Professional Service	5,000.00
2900	8159		Computerize Probate	514120	Supplies	16,000.00
2900	8160		Microfilming Probate	512110	Contract Services	25,000.00
2900	8160		Microfilming Probate	512150	Contract Services - Other	18,500.00
2900	8160		Microfilming Probate	512156	BDD Lott Services	1,500.00
2900	8160		Microfilming Probate	514120	Supplies	7,000.00
2900	8160		Microfilming Probate	530100	Equipment	5,000.00
2900	8161		Microfile Juvenile	512110	Contract Services	5,000.00
2900	8162		Juv Ct Postage	514130	Postage	5,000.00
2900	8163		Mediation Serv Fees	512110	Contract Services	40,000.00
2900	8167		Mediation Court Costs	512110	Contract Services	15,000.00
2900	8171		HOME CDBG	517110	Miscellaneous	0.00
2900	8174		Probate Ct Dispute Resol	512215	Legal Services	46,000.00
2900	8175		Children's Visitation	512110	Contract Services	15,000.00
2900	8190		Salisbury/475 Interchange	517110	Miscellaneous	100,000.00
2900	8191		Juvenile Special Projects	512110	Contract Services	8,000.00
2900	8191		Juvenile Special Projects	514120	Supplies	2,000.00
2900	8192		911 Wireless	512110	Contract services	950,000.00
2900	8194		DV Special Projects	515230	Training	3,000.00
2900	8195		Record Digitalization	512110	Contract services	50,000.00
2900	8196		MIDAS Program	511110	Salaries	224,799.00
2900	8196		MIDAS Program	511210	OPERS	31,472.00
2900	8196		MIDAS Program	511220	FICA	3,260.00
2900	8196		MIDAS Program	511320	Workers Comp	2,428.00
2900	8196		MIDAS Program	511340	Health Insurance	51,516.00
2900	8196		MIDAS Program	512110	Contract Services	61,699.00
2900	8196		MIDAS Program	514120	Supplies	32,253.00
2900	8196		MIDAS Program	514130	Postage	200.00
2900	8196		MIDAS Program	515210	Telecommunications	1,200.00
2900	8196		MIDAS Program	515230	Training	1,000.00
2900	8196		MIDAS Program	515250	Liability Insurance	8,486.00
2900	8196		MIDAS Program	530100	Equipment	6,000.00
3010	1740	DG010	Debt Service	500000	EXPENDITURES	1,209,988.00
3010	1740	DG099	Debt Service	500000	EXPENDITURES	1,881,139.96
3010	1740	DG209	Debt Service	500000	EXPENDITURES	2,700,687.52
3010	1740	DG210	Debt Service	500000	EXPENDITURES	1,211,195.00
3010	1740	DG211	Debt Service	500000	EXPENDITURES	447,381.26
3010	1740	L1376	Debt Service	500000	EXPENDITURES	121,177.50
3010	1740	L1380	Debt Service	500000	EXPENDITURES	130,200.00
3010	1740	L1415	Debt Service	500000	EXPENDITURES	37,156.85
3010	1740	L1539	Debt Service	500000	EXPENDITURES	55,962.75
3010	1740	L1569	Debt Service	500000	EXPENDITURES	22,842.48
3010	1740	L1582	Debt Service	500000	EXPENDITURES	35,350.00
3010	1740	L1613	Debt Service	500000	EXPENDITURES	28,056.26
3010	1740	O0102	Debt Service	500000	EXPENDITURES	78,297.50
3010	1740	O0689	Debt Service	500000	EXPENDITURES	193,000.00
3010	1740	O0698	Debt Service	500000	EXPENDITURES	100,177.50
3010	1740	O0700	Debt Service	500000	EXPENDITURES	74,560.00
3010	1740	O0710	Debt Service	500000	EXPENDITURES	18,468.15
3010	1740	O0713	Debt Service	500000	EXPENDITURES	121,165.00
3010	1740	O0738	Debt Service	500000	EXPENDITURES	47,500.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
3010	1740	O0758	Debt Service	500000	EXPENDITURES	54,772.52
3010	1740	O0805	Debt Service	500000	EXPENDITURES	77,940.00
3010	1740	O0819	Debt Service	500000	EXPENDITURES	114,047.50
3010	1740	O0844	Debt Service	500000	EXPENDITURES	92,987.50
3010	1740	O0871	Debt Service	500000	EXPENDITURES	34,299.75
3010	1740	O1772	Debt Service	500000	EXPENDITURES	71,864.50
3010	1740	O2772	Debt Service	500000	EXPENDITURES	39,782.50
4030	1750	C0099	Capital Improvements	500000	EXPENDITURES	30,000,000.00
4050	1750	C0002	Capital Improvements	500000	EXPENDITURES	7,000,000.00
5010	0540		Sanitary Engineer	511110	Salaries	1,100,000.00
5010	0540		Sanitary Engineer	511120	Labor	1,770,000.00
5010	0540		Sanitary Engineer	511210	OPERS	370,000.00
5010	0540		Sanitary Engineer	511220	FICA	36,000.00
5010	0540		Sanitary Engineer	511310	Unemployment Comp	5,000.00
5010	0540		Sanitary Engineer	511320	Workers Comp	29,000.00
5010	0540		Sanitary Engineer	511340	Health Ins	541,000.00
5010	0540		Sanitary Engineer	511410	Uniforms	20,000.00
5010	0540		Sanitary Engineer	512110	Contract Services	44,000.00
5010	0540		Sanitary Engineer	512140	Contract Repairs	12,000.00
5010	0540		Sanitary Engineer	512180	Contract Projects	150,000.00
5010	0540		Sanitary Engineer	512210	Professional Services	5,000.00
5010	0540		Sanitary Engineer	512310	Indirect Costs	156,000.00
5010	0540		Sanitary Engineer	514110	Materials	51,000.00
5010	0540		Sanitary Engineer	514112	Gasoline	250,000.00
5010	0540		Sanitary Engineer	514120	Supplies	30,000.00
5010	0540		Sanitary Engineer	514123	Drug Testing	1,000.00
5010	0540		Sanitary Engineer	514125	Equipment	3,000.00
5010	0540		Sanitary Engineer	514130	Postage	7,000.00
5010	0540		Sanitary Engineer	515110	Advertising/printing	500.00
5010	0540		Sanitary Engineer	515130	Motor Vehicle Repairs	80,000.00
5010	0540		Sanitary Engineer	515150	Motor Vehicles	300,000.00
5010	0540		Sanitary Engineer	515160	Copying	6,000.00
5010	0540		Sanitary Engineer	515210	Telecommunications	1,000.00
5010	0540		Sanitary Engineer	515211	Desk Phones/Fax Lines	25,000.00
5010	0540		Sanitary Engineer	515212	Cell Phones	18,000.00
5010	0540		Sanitary Engineer	515230	Training	20,000.00
5010	0540		Sanitary Engineer	515234	Membership Dues	8,000.00
5010	0540		Sanitary Engineer	515250	Liability Ins	70,000.00
5010	0540		Sanitary Engineer	516200	Utilities - Electric	26,000.00
5010	0540		Sanitary Engineer	516300	Utilities -Gas	15,000.00
5010	0540		Sanitary Engineer	516400	Utilities - Water	5,000.00
5010	0540		Sanitary Engineer	517100	Levies-Assessments	1,500.00
5010	0540		Sanitary Engineer	517110	Miscellaneous	1,000.00
5010	0540		Sanitary Engineer	530100	Equipment	18,000.00
5010	0540		Sanitary Engineer	541300	Interest-OWDA	3,000.00
5010	0540		Sanitary Engineer	544100	Principal-OWDA	68,000.00
5020	0560		Water Operation	512110	Contract Services	268,000.00
5020	0560		Water Operation	512140	Contract Repairs	112,000.00
5020	0560		Water Operation	512210	Professional Services	50,000.00
5020	0560		Water Operation	512310	Indirect Costs	18,000.00
5020	0560		Water Operation	514110	Materials	130,000.00
5020	0560		Water Operation	514112	Gasoline	20,000.00
5020	0560		Water Operation	514120	Supplies	10,000.00
5020	0560		Water Operation	515210	Telecommunications	80,000.00
5020	0560		Water Operation	516200	Utilities - Electric	468,000.00
5020	0560		Water Operation	516300	Utilities -Gas	5,000.00
5020	0560		Water Operation	516400	Utilities - Water	6,000.00
5020	0560		Water Operation	517100	Leviese and Assessments	600.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
5020	0560		Water Operation	517110	Miscellaneous	400.00
5021	0561		Water Capital Improve & Debt	512180	Contract Projects	500,000.00
5021	0561		Water Capital Improve & Debt	512320	Reimbursement	300,000.00
5021	0561		Water Capital Improve & Debt	517110	Miscellaneous	1,000.00
5021	0561		Water Capital Improve & Debt	541300	Interest-OWDA	95,000.00
5021	0561		Water Capital Improve & Debt	544100	Principal- OWDA	388,000.00
5021	0561		Water Capital Improve & Debt	544200	Principal- OPWC	86,000.00
5021	0561		Water Capital Improve & Debt	546101	Transfer-Capt Imp	5,000.00
5022	0562	W0002	Water Projects	500000	EXPENDITURES	1,800,000.00
5030	0550		Wastewater Treatment	511110	Salaries	234,000.00
5030	0550		Wastewater Treatment	511120	Labor	1,250,000.00
5030	0550		Wastewater Treatment	511210	OPERS	188,000.00
5030	0550		Wastewater Treatment	511220	FICA	19,500.00
5030	0550		Wastewater Treatment	511320	Workers Comp	14,000.00
5030	0550		Wastewater Treatment	511340	Health Ins	250,000.00
5030	0550		Wastewater Treatment	511410	Uniforms	13,000.00
5030	0550		Wastewater Treatment	512110	Contract Services	380,000.00
5030	0550		Wastewater Treatment	512140	Contract Repairs	69,000.00
5030	0550		Wastewater Treatment	512210	Professional Svcs	5,000.00
5030	0550		Wastewater Treatment	512310	Indirect Costs	83,000.00
5030	0550		Wastewater Treatment	514110	Materials	400,000.00
5030	0550		Wastewater Treatment	514112	Gasoline	7,500.00
5030	0550		Wastewater Treatment	514120	Supplies	7,500.00
5030	0550		Wastewater Treatment	514123	Drug Testing	1,000.00
5030	0550		Wastewater Treatment	514130	Postage	200.00
5030	0550		Wastewater Treatment	515110	Advertising/printing	1,000.00
5030	0550		Wastewater Treatment	515130	Motor Vehicle Repair	9,000.00
5030	0550		Wastewater Treatment	515150	Motor Vehicles	34,500.00
5030	0550		Wastewater Treatment	515160	Copying	100.00
5030	0550		Wastewater Treatment	515210	Telecommunications	12,000.00
5030	0550		Wastewater Treatment	515230	Training	10,000.00
5030	0550		Wastewater Treatment	515234	Membership Dues	2,000.00
5030	0550		Wastewater Treatment	515250	Liability Ins	63,000.00
5030	0550		Wastewater Treatment	516200	Utilities - Electric	885,000.00
5030	0550		Wastewater Treatment	516300	Utilities - Gas	35,000.00
5030	0550		Wastewater Treatment	516400	Utilities - Water	7,500.00
5030	0550		Wastewater Treatment	517100	Levies	3,000.00
5030	0550		Wastewater Treatment	517110	Miscellaneous	1,200.00
5030	0550		Wastewater Treatment	530100	Equipment	5,000.00
5031	0551		Wastewater Capital Improvement	512110	Contract Services	200,000.00
5031	0551		Wastewater Capital Improvement	512180	Contract Projects	500,000.00
5031	0551		Wastewater Capital Improvement	515110	Advertising & Printing	5,000.00
5031	0551		Wastewater Capital Improvement	541300	Interest - OWDA	404,000.00
5031	0551		Wastewater Capital Improvement	544100	Principal - OWDA	607,000.00
5031	0551		Wastewater Capital Improvement	544200	Principal - OPWC	200,000.00
5032	0553	WW000	WWTP Projects	500000	EXPENDITURES	2,000,000.00
5040	0570		Sewer Operation	512110	Contract Services	583,000.00
5040	0570		Sewer Operation	512140	Contract Repairs	59,000.00
5040	0570		Sewer Operation	512310	Indirect Costs	25,000.00
5040	0570		Sewer Operation	514110	Materials	30,000.00
5040	0570		Sewer Operation	514112	Gasoline	5,000.00
5040	0570		Sewer Operation	514120	Supplies	95,000.00
5040	0570		Sewer Operation	515210	Telecommunications	1,000.00
5040	0570		Sewer Operation	516200	Utilities-Electric	128,000.00
5040	0570		Sewer Operation	516300	Utilities-Gas	3,000.00
5040	0570		Sewer Operation	517100	Levies and Assessments	700.00
5040	0570		Sewer Operation	517110	Miscellaneous	300.00
5041	0571		Sewer Capital Improve & Debt	512160	Eqpt-Lease	181,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
5041	0571		Sewer Capital Improve & Debt	512180	Contract Projects	600,000.00
5041	0571		Sewer Capital Improve & Debt	512320	Reimbursement	340,000.00
5041	0571		Sewer Capital Improve & Debt	517110	Miscellaneous	1,000.00
5041	0571		Sewer Capital Improve & Debt	541300	Interest-OWDA	99,000.00
5041	0571		Sewer Capital Improve & Debt	544100	Principal-OWDA	146,000.00
5041	0571		Sewer Capital Improve & Debt	544200	Principle-OPWC	140,000.00
5042	0572	S0002	Sewer Projects	500000	EXPENDITURES	2,000,000.00
5050	0530		Solid Waste District	511110	Salaries	615,000.00
5050	0530		Solid Waste District	511210	OPERS	90,000.00
5050	0530		Solid Waste District	511220	FICA	9,000.00
5050	0530		Solid Waste District	511310	Unemployment Comp	500.00
5050	0530		Solid Waste District	511320	Workers Comp	6,200.00
5050	0530		Solid Waste District	511340	Health Insurance	125,000.00
5050	0530		Solid Waste District	512110	Contract Services	625,000.00
5050	0530		Solid Waste District	512140	Contract Repairs	20,000.00
5050	0530		Solid Waste District	512310	Indirect Costs	50,000.00
5050	0530		Solid Waste District	512330	Fees	50.00
5050	0530		Solid Waste District	514112	Gasoline	260,000.00
5050	0530		Solid Waste District	514120	Supplies	10,000.00
5050	0530		Solid Waste District	514123	Drug Testing	1,000.00
5050	0530		Solid Waste District	514130	Postage	500.00
5050	0530		Solid Waste District	515110	Advertising/Printing	10,000.00
5050	0530		Solid Waste District	515130	MV Repairs	225,000.00
5050	0530		Solid Waste District	515150	Motor Vehicles	515,000.00
5050	0530		Solid Waste District	515181	Rent	15,000.00
5050	0530		Solid Waste District	515210	Telecommunications	15,000.00
5050	0530		Solid Waste District	515230	Training	10,000.00
5050	0530		Solid Waste District	515234	Membership and Subscriptions	2,000.00
5050	0530		Solid Waste District	515250	Liability Insurance	18,000.00
5050	0530		Solid Waste District	516100	Utilities	30,000.00
5050	0530		Solid Waste District	517100	Levis & Assessments	1,200.02
5050	0530		Solid Waste District	517110	Miscellaneous	1,000.00
5050	0530		Solid Waste District	530100	Equipment	133,000.00
5050	0530		Solid Waste District	541300	Interest OWDA	46,990.74
5050	0530		Solid Waste District	544100	Principle OWDA	53,922.24
5050	0531		Solid Waste Distirct Contract	512110	Contract Services	9,162,650.00
5060	0420		Parking Facility	512110	Contract Services	210,000.00
5060	0420		Parking Facility	517100	Levies/Taxes	90,000.00
6010	2520		Central Supply	511110	Salaries	21,705.00
6010	2520		Central Supply	511210	OPERS	3,039.00
6010	2520		Central Supply	511220	FICA	315.00
6010	2520		Central Supply	511320	Workers' Comp	234.00
6010	2520		Central Supply	511340	Health Insurance	7,599.00
6010	2520		Central Supply	512110	Contract Services	11,000.00
6010	2520		Central Supply	512140	Contract Repairs	3,500.00
6010	2520		Central Supply	514120	Supplies	10,750.00
6010	2520		Central Supply	514130	Postage	405,300.00
6010	2520		Central Supply	515210	Telecommunications	825.00
6010	2520		Central Supply	515230	Training	1,000.00
6010	2520		Central Supply	530100	Equipment	1,000.00
6020	2540		Vehicle Maintenance	511110	Salaries	173,785.00
6020	2540		Vehicle Maintenance	511210	OPERS	24,325.00
6020	2540		Vehicle Maintenance	511220	FICA	2,519.00
6020	2540		Vehicle Maintenance	511320	Workers' Comp	1,800.00
6020	2540		Vehicle Maintenance	511340	Health Insurance	48,000.00
6020	2540		Vehicle Maintenance	511410	Uniforms	3,500.00
6020	2540		Vehicle Maintenance	512110	Contract Services	2,500.00
6020	2540		Vehicle Maintenance	512140	Contract Repairs	10,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
6020	2540		Vehicle Maintenance	514112	Gasoline	170,000.00
6020	2540		Vehicle Maintenance	514120	Supplies	4,000.00
6020	2540		Vehicle Maintenance	514125	Equipment- Parts	200,000.00
6020	2540		Vehicle Maintenance	514130	Postage	10.00
6020	2540		Vehicle Maintenance	515160	Copying	75.00
6020	2540		Vehicle Maintenance	515210	Telecommunications	2,800.00
6020	2540		Vehicle Maintenance	515230	Training	4,500.00
6020	2540		Vehicle Maintenance	515250	Liability Insurance	4,250.00
6020	2540		Vehicle Maintenance	517110	Miscellaneous	650.00
6020	2540		Vehicle Maintenance	530100	Equipment	6,000.00
6020	2540		Vehicle Maintenance	530700	Software Inc. Support & License	4,500.00
6030	2530		Telecommunications	511110	Salaries	99,780.00
6030	2530		Telecommunications	511210	OPERS	13,969.00
6030	2530		Telecommunications	511220	FICA	1,447.00
6030	2530		Telecommunications	511320	Workers' Comp	1,078.00
6030	2530		Telecommunications	511340	Health Insurance	19,724.00
6030	2530		Telecommunications	512110	Contract Services	1,800.00
6030	2530		Telecommunications	512310	Indirect Costs	22,000.00
6030	2530		Telecommunications	514120	Supplies	700.00
6030	2530		Telecommunications	515210	Telecommunications	500,300.00
6030	2530		Telecommunications	515230	Training	1,000.00
6030	2530		Telecommunications	530100	Equipment	16,000.00
6040	3220		Self Funded Health Insurance	511110	Salaries	308,356.00
6040	3220		Self Funded Health Insurance	511210	OPERS	43,170.00
6040	3220		Self Funded Health Insurance	511220	FICA	4,473.00
6040	3220		Self Funded Health Insurance	511320	Workers Comp	3,330.00
6040	3220		Self Funded Health Insurance	511340	Health Insurance	48,499.00
6040	3220		Self Funded Health Insurance	512110	Contract Services	255,395.00
6040	3220		Self Funded Health Insurance	512140	Contract Repairs	1,200.00
6040	3220		Self Funded Health Insurance	512170	Admin/Stop Loss	1,834,000.00
6040	3220		Self Funded Health Insurance	512310	Indirect Cost	75,000.00
6040	3220		Self Funded Health Insurance	512330	Fees (PPACA)	270,000.00
6040	3220		Self Funded Health Insurance	514120	Supplies	2,300.00
6040	3220		Self Funded Health Insurance	514130	Postage	13,000.00
6040	3220		Self Funded Health Insurance	515110	Advertising & Printing	4,250.00
6040	3220		Self Funded Health Insurance	515160	Copying	5,000.00
6040	3220		Self Funded Health Insurance	515194	Public Assistance	20,000.00
6040	3220		Self Funded Health Insurance	515210	Telecommunications	3,120.00
6040	3220		Self Funded Health Insurance	515220	Medical Claims	26,075,329.00
6040	3220		Self Funded Health Insurance	515230	Training	500.00
6040	3220		Self Funded Health Insurance	517110	Miscellaneous	1,000.00
6040	3220		Self Funded Health Insurance	530100	Equipment	15,000.00
6040	3220		Self Funded Health Insurance	530700	Software	5,000.00
6050	3240		Self Funded Dental Insurance	512170	Admin/StopLoss	55,000.00
6050	3240		Self Funded Dental Insurance	515220	Medical Claims	2,180,000.00
6060	3210		Risk Retention Insurance Fund	511110	Salaries	74,305.00
6060	3210		Risk Retention Insurance Fund	511210	OPERS	10,403.00
6060	3210		Risk Retention Insurance Fund	511220	FICA	1,078.00
6060	3210		Risk Retention Insurance Fund	511320	Workers Comp	803.00
6060	3210		Risk Retention Insurance Fund	511340	Health Insurance	16,109.00
6060	3210		Risk Retention Insurance Fund	512110	Contract Services	51,100.00
6060	3210		Risk Retention Insurance Fund	512215	Legal Services	150,000.00
6060	3210		Risk Retention Insurance Fund	514120	Supplies	600.00
6060	3210		Risk Retention Insurance Fund	514130	Postage	100.00
6060	3210		Risk Retention Insurance Fund	515110	Advertising & Printing	400.00
6060	3210		Risk Retention Insurance Fund	515210	Telecommunications	300.00
6060	3210		Risk Retention Insurance Fund	515225	Risk Claims	500,000.00
6060	3210		Risk Retention Insurance Fund	515230	Training	4,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
6060	3210		Risk Retention Insurance Fund	515234	Membership/Dues & Subscriptions	1,300.00
6060	3210		Risk Retention Insurance Fund	515250	Liability Insurance	885,000.00
6070	3230		Self Funded Workers Compensati	511110	Salaries	82,359.00
6070	3230		Self Funded Workers Compensati	511210	OPERS	11,530.00
6070	3230		Self Funded Workers Compensati	511220	FICA	1,194.00
6070	3230		Self Funded Workers Compensati	511320	Workers Comp	659.00
6070	3230		Self Funded Workers Compensati	511340	Health Insurance	9,135.00
6070	3230		Self Funded Workers Compensati	512110	Contract Services	100,000.00
6070	3230		Self Funded Workers Compensati	514120	Supplies	500.00
6070	3230		Self Funded Workers Compensati	514130	Postage	50.00
6070	3230		Self Funded Workers Compensati	515160	Copying	150.00
6070	3230		Self Funded Workers Compensati	515210	Telecommunications	380.00
6070	3230		Self Funded Workers Compensati	515220	Medical Claims	2,750,000.00
6070	3230		Self Funded Workers Compensati	515230	Training	2,750.00
6070	3230		Self Funded Workers Compensati	515234	Memberships	700.00
6070	3230		Self Funded Workers Compensati	517110	Miscellaneous	1000.00
6070	3230		Self Funded Workers Compensati	530100	Equipment	1000.00
6080	3250		Self Funded Prescription Drug	512170	Admin/Stp Loss	210,000.00
6080	3250		Self Funded Prescription Drug	515220	Medical Claims	8,290,000.00
					Grand Total	444,970,669.00