2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	110001-Commissioners	50	510001-Salaries	00000-NIL	170,505.00
1010-General Fund	110001-Commissioners	50	510004-Salaries Seasonal/Temp	00000-NIL	30,000.00
1010-General Fund	110001-Commissioners	50	510006-Salaries Officials	00000-NIL	292,800.00
1010-General Fund	110001-Commissioners	50	520001-OPERS	00000-NIL	69,063.00
1010-General Fund	110001-Commissioners	50	520002-Medicare	00000-NIL	7,153.00
1010-General Fund	110001-Commissioners	50	530002-Allowances	00000-NIL	1,000.00
1010-General Fund	110001-Commissioners	50	610000-Charges & Services	00000-NIL	10,424.00
1010-General Fund	110001-Commissioners	50	630000-Materials & Supplies	00000-NIL	3,500.00
1010-General Fund	110001-Commissioners	50	640000-Operating Expenses	00000-NIL	30,703.00
1010-General Fund	111001-County Administrator	50	510001-Salaries	00000-NIL	653,737.00
1010-General Fund	111001-County Administrator	50	520001-OPERS	00000-NIL	91,523.00
1010-General Fund	111001-County Administrator	50	520002-Medicare	00000-NIL	9,480.00
1010-General Fund	111001-County Administrator	50	530002-Allowances	00000-NIL	2,610.00
1010-General Fund	111001-County Administrator	50	610000-Charges & Services	00000-NIL	54,700.00
1010-General Fund	111001-County Administrator	50	630000-Materials & Supplies	00000-NIL	10,600.00
1010-General Fund	111001-County Administrator	50	640000-Operating Expenses	00000-NIL	22,354.00
1010-General Fund	111001-County Administrator	50	660000-Miscellaneous Expenditures	00000-NIL	1,000.00
1010-General Fund	112001-Human Resources	50	510001-Salaries	00000-NIL	474,138.00
1010-General Fund	112001-Human Resources	50	520001-OPERS	00000-NIL	66,379.00
1010-General Fund	112001-Human Resources	50	520002-Medicare	00000-NIL	6,875.00
1010-General Fund	112001-Human Resources	50	610000-Charges & Services	00000-NIL	7,550.00
1010-General Fund	112001-Human Resources	50	630000-Materials & Supplies	00000-NIL	9,000.00
1010-General Fund	112001-Human Resources	50	640000-Operating Expenses	00000-NIL	7,660.00
1010-General Fund	112001-Human Resources	50	670000-Capital Outlay	00000-NIL	14,000.00
1010-General Fund	113001-Office of Management & Budget	50	510001-Salaries	00000-NIL	368,603.00
1010-General Fund	113001-Office of Management & Budget	50	520001-OPERS	00000-NIL	51,604.00
1010-General Fund	113001-Office of Management & Budget	50	520002-Medicare	00000-NIL	5,345.00
1010-General Fund	113001-Office of Management & Budget	50	530003-Allowances Mileage	00000-NIL	900.00
1010-General Fund	113001-Office of Management & Budget	50	630000-Materials & Supplies	00000-NIL	2,570.00
1010-General Fund	113001-Office of Management & Budget	50	640000-Operating Expenses	00000-NIL	9,070.00
1010-General Fund	113001-Office of Management & Budget	50	660000-Miscellaneous Expenditures	00000-NIL	1,000.00
1010-General Fund	114001-Support Services	50	510001-Salaries	00000-NIL	317,858.00
1010-General Fund	114001-Support Services	50	520001-OPERS	00000-NIL	44,500.00
1010-General Fund	114001-Support Services	50	520002-Medicare	00000-NIL	4,609.00
1010-General Fund	114001-Support Services	50	610000-Charges & Services	00000-NIL	7,575.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	114001-Support Services	50	630000-Materials & Supplies	00000-NIL	1,100.00
1010-General Fund	114001-Support Services	50	640000-Operating Expenses	00000-NIL	5,790.00
1010-General Fund	114001-Support Services	50	660000-Miscellaneous Expenditures	00000-NIL	1,000.00
1010-General Fund	114001-Support Services	50	670000-Capital Outlay	00000-NIL	3,000.00
1010-General Fund	117001-Facilities	50	510001-Salaries	00000-NIL	2,121,206.00
1010-General Fund	117001-Facilities	50	520001-OPERS	00000-NIL	296,969.00
1010-General Fund	117001-Facilities	50	520002-Medicare	00000-NIL	29,947.00
1010-General Fund	117001-Facilities	50	530001-Uniforms	00000-NIL	22,000.00
1010-General Fund	117001-Facilities	50	530004-Allowances Educ Reimb	00000-NIL	500.00
1010-General Fund	117001-Facilities	50	610000-Charges & Services	00000-NIL	1,132,014.00
1010-General Fund	117001-Facilities	50	630000-Materials & Supplies	00000-NIL	478,315.00
1010-General Fund	117001-Facilities	50	640000-Operating Expenses	00000-NIL	121,027.00
1010-General Fund	117001-Facilities	50	660000-Miscellaneous Expenditures	00000-NIL	203.00
1010-General Fund	117001-Facilities	50	670000-Capital Outlay	00000-NIL	112,100.00
1010-General Fund	119001-Annual Audit	50	610000-Charges & Services	00000-NIL	162,350.00
1010-General Fund	119001-Annual Audit	50	660000-Miscellaneous Expenditures	00000-NIL	2,500.00
1010-General Fund	119002-Plan Commission	50	610000-Charges & Services	00000-NIL	232,470.00
1010-General Fund	119003-Building Operations	50	610000-Charges & Services	00000-NIL	15,000.00
1010-General Fund	119003-Building Operations	50	640000-Operating Expenses	00000-NIL	2,156,340.00
1010-General Fund	119003-Building Operations	50	650000-Utilities	00000-NIL	2,614,168.00
1010-General Fund	119003-Building Operations	50	660000-Miscellaneous Expenditures	00000-NIL	150,000.00
1010-General Fund	119003-Building Operations	50	670000-Capital Outlay	00000-NIL	8,000.00
1010-General Fund	119004-Agriculture	56	610000-Charges & Services	00000-NIL	37,400.00
1010-General Fund	119004-Agriculture	56	660000-Miscellaneous Expenditures	00000-NIL	197,000.00
1010-General Fund	119005-Health Services	54	620000-Legal System	00000-NIL	675,000.00
1010-General Fund	119005-Health Services	54	660000-Miscellaneous Expenditures	00000-NIL	839,496.00
1010-General Fund	119006-Real Estate Taxes	50	660000-Miscellaneous Expenditures	00000-NIL	275,000.00
1010-General Fund	119007-Insurance	50	520003-Unemployment Compensation	00000-NIL	100,000.00
1010-General Fund	119007-Insurance	50	520004-Workers Compensation	00000-NIL	750,000.00
1010-General Fund	119007-Insurance	50	520005-Health Insurance	00000-NIL	16,004,799.00
1010-General Fund	119007-Insurance	50	610000-Charges & Services	00000-NIL	5,000.00
1010-General Fund	119007-Insurance	50	640000-Operating Expenses	00000-NIL	660,000.00
1010-General Fund	119007-Insurance	50	660000-Miscellaneous Expenditures	00000-NIL	5,000.00
1010-General Fund	119008-Miscellaneous	59	610000-Charges & Services	00000-NIL	700,500.00
1010-General Fund	119008-Miscellaneous	59	630000-Materials & Supplies	00000-NIL	9,600.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	119008-Miscellaneous	59	640000-Operating Expenses	00000-NIL	425,000.00
1010-General Fund	119008-Miscellaneous	59	660000-Miscellaneous Expenditures	00000-NIL	550,000.00
1010-General Fund	119009-Attorney Fees Public Defender	51	620000-Legal System	00000-NIL	5,284,383.00
1010-General Fund	119009-Attorney Fees Public Defender	51	630000-Materials & Supplies	00000-NIL	500.00
1010-General Fund	119009-Attorney Fees Public Defender	51	660000-Miscellaneous Expenditures	00000-NIL	10,000.00
1010-General Fund	119010-Indebtedness	58	690000-Transfers	00000-NIL	2,227,743.00
1010-General Fund	119011-Transfers	60	690000-Transfers	00000-NIL	15,690,087.00
1010-General Fund	119012-Court Of Appeals	51	610000-Charges & Services	00000-NIL	413,016.00
1010-General Fund	119012-Court Of Appeals	51	630000-Materials & Supplies	00000-NIL	9,638.00
1010-General Fund	119012-Court Of Appeals	51	640000-Operating Expenses	00000-NIL	34,220.00
1010-General Fund	119012-Court Of Appeals	51	660000-Miscellaneous Expenditures	00000-NIL	500.00
1010-General Fund	119012-Court Of Appeals	51	670000-Capital Outlay	00000-NIL	31,753.00
1010-General Fund	119013-Criminal Justice	51	610000-Charges & Services	00000-NIL	1,986,107.00
1010-General Fund	119013-Criminal Justice	51	620000-Legal System	00000-NIL	918,876.00
1010-General Fund	119013-Criminal Justice	51	640000-Operating Expenses	00000-NIL	425,000.00
1010-General Fund	119014-LCIS Enterprise	50	610000-Charges & Services	00000-NIL	213,730.00
1010-General Fund	119014-LCIS Enterprise	50	630000-Materials & Supplies	00000-NIL	12,250.00
1010-General Fund	119014-LCIS Enterprise	50	670000-Capital Outlay	00000-NIL	597,290.00
1010-General Fund	119028-CCNO	53	620000-Legal System	00000-NIL	5,968,933.00
1010-General Fund	125001-Finance	50	510001-Salaries	00000-NIL	1,055,686.00
1010-General Fund	125001-Finance	50	510006-Salaries Officials	00000-NIL	25,880.00
1010-General Fund	125001-Finance	50	520001-OPERS	00000-NIL	151,419.00
1010-General Fund	125001-Finance	50	520002-Medicare	00000-NIL	15,683.00
1010-General Fund	125001-Finance	50	530003-Allowances Mileage	00000-NIL	100.00
1010-General Fund	125001-Finance	50	610000-Charges & Services	00000-NIL	35,860.00
1010-General Fund	125001-Finance	50	630000-Materials & Supplies	00000-NIL	33,000.00
1010-General Fund	125001-Finance	50	640000-Operating Expenses	00000-NIL	38,957.00
1010-General Fund	125001-Finance	50	660000-Miscellaneous Expenditures	00000-NIL	10,539.00
1010-General Fund	125001-Finance	50	670000-Capital Outlay	00000-NIL	61,500.00
1010-General Fund	125002-Real Estate Support Staff	50	510001-Salaries	00000-NIL	436,323.00
1010-General Fund	125002-Real Estate Support Staff	50	520001-OPERS	00000-NIL	61,085.00
1010-General Fund	125002-Real Estate Support Staff	50	520002-Medicare	00000-NIL	6,327.00
1010-General Fund	125002-Real Estate Support Staff	50	610000-Charges & Services	00000-NIL	300.00
1010-General Fund	125002-Real Estate Support Staff	50	640000-Operating Expenses	00000-NIL	1,750.00
1010-General Fund	125003-Budget Commission	50	510001-Salaries	00000-NIL	37,814.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	125003-Budget Commission	50	520001-OPERS	00000-NIL	5,294.00
1010-General Fund	125003-Budget Commission	50	520002-Medicare	00000-NIL	548.00
1010-General Fund	125004-Board of Revision	50	510001-Salaries	00000-NIL	47,507.00
1010-General Fund	125004-Board of Revision	50	520001-OPERS	00000-NIL	6,651.00
1010-General Fund	125004-Board of Revision	50	520002-Medicare	00000-NIL	689.00
1010-General Fund	125004-Board of Revision	50	610000-Charges & Services	00000-NIL	50.00
1010-General Fund	125004-Board of Revision	50	630000-Materials & Supplies	00000-NIL	15,870.00
1010-General Fund	125005-Information Services	50	510001-Salaries	00000-NIL	1,613,107.00
1010-General Fund	125005-Information Services	50	520001-OPERS	00000-NIL	225,835.00
1010-General Fund	125005-Information Services	50	520002-Medicare	00000-NIL	23,390.00
1010-General Fund	125005-Information Services	50	530002-Allowances	00000-NIL	1,620.00
1010-General Fund	125005-Information Services	50	610000-Charges & Services	00000-NIL	800.00
1010-General Fund	125005-Information Services	50	630000-Materials & Supplies	00000-NIL	2,080.00
1010-General Fund	125005-Information Services	50	640000-Operating Expenses	00000-NIL	28,600.00
1010-General Fund	130001-Treasurer	50	510001-Salaries	00000-NIL	717,038.00
1010-General Fund	130001-Treasurer	50	510006-Salaries Officials	00000-NIL	80,807.00
1010-General Fund	130001-Treasurer	50	520001-OPERS	00000-NIL	111,698.00
1010-General Fund	130001-Treasurer	50	520002-Medicare	00000-NIL	11,481.00
1010-General Fund	130001-Treasurer	50	610000-Charges & Services	00000-NIL	196,700.00
1010-General Fund	130001-Treasurer	50	630000-Materials & Supplies	00000-NIL	27,000.00
1010-General Fund	130001-Treasurer	50	640000-Operating Expenses	00000-NIL	22,750.00
1010-General Fund	130001-Treasurer	50	660000-Miscellaneous Expenditures	00000-NIL	1,100.00
1010-General Fund	135001-Recorder	50	510001-Salaries	00000-NIL	399,312.00
1010-General Fund	135001-Recorder	50	510006-Salaries Officials	00000-NIL	78,594.00
1010-General Fund	135001-Recorder	50	520001-OPERS	00000-NIL	66,907.00
1010-General Fund	135001-Recorder	50	520002-Medicare	00000-NIL	6,930.00
1010-General Fund	135001-Recorder	50	530002-Allowances	00000-NIL	2,400.00
1010-General Fund	135001-Recorder	50	530003-Allowances Mileage	00000-NIL	1,500.00
1010-General Fund	135001-Recorder	50	610000-Charges & Services	00000-NIL	2,500.00
1010-General Fund	135001-Recorder	50	630000-Materials & Supplies	00000-NIL	5,000.00
1010-General Fund	135001-Recorder	50	640000-Operating Expenses	00000-NIL	9,643.00
1010-General Fund	135003-Recorder Housing Trust Fee	67	510001-Salaries	00000-NIL	8,661.00
1010-General Fund	135003-Recorder Housing Trust Fee	67	520001-OPERS	00000-NIL	1,212.00
1010-General Fund	135003-Recorder Housing Trust Fee	67	520002-Medicare	00000-NIL	127.00
1010-General Fund	140001-Prosecutor	51	510001-Salaries	00000-NIL	4,439,357.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	140001-Prosecutor	51	510006-Salaries Officials	00000-NIL	146,574.00
1010-General Fund	140001-Prosecutor	51	520001-OPERS	00000-NIL	642,031.00
1010-General Fund	140001-Prosecutor	51	520002-Medicare	00000-NIL	66,496.00
1010-General Fund	140001-Prosecutor	51	530002-Allowances	00000-NIL	73,287.00
1010-General Fund	140001-Prosecutor	51	610000-Charges & Services	00000-NIL	21,700.00
1010-General Fund	140001-Prosecutor	51	630000-Materials & Supplies	00000-NIL	63,814.00
1010-General Fund	140001-Prosecutor	51	640000-Operating Expenses	00000-NIL	30,804.00
1010-General Fund	145001-Public Safety Court Security	52	510001-Salaries	00000-NIL	2,550,000.00
1010-General Fund	145001-Public Safety Court Security	52	520001-OPERS	00000-NIL	461,550.00
1010-General Fund	145001-Public Safety Court Security	52	520002-Medicare	00000-NIL	36,975.00
1010-General Fund	145001-Public Safety Court Security	52	530001-Uniforms	00000-NIL	28,000.00
1010-General Fund	145002-Sheriff Law Enforcement	52	510001-Salaries	00000-NIL	5,127,262.00
1010-General Fund	145002-Sheriff Law Enforcement	52	520001-OPERS	00000-NIL	841,592.00
1010-General Fund	145002-Sheriff Law Enforcement	52	520002-Medicare	00000-NIL	74,346.00
1010-General Fund	145002-Sheriff Law Enforcement	52	530001-Uniforms	00000-NIL	90,000.00
1010-General Fund	145002-Sheriff Law Enforcement	52	610000-Charges & Services	00000-NIL	185,000.00
1010-General Fund	145002-Sheriff Law Enforcement	52	630000-Materials & Supplies	00000-NIL	180,000.00
1010-General Fund	145002-Sheriff Law Enforcement	52	640000-Operating Expenses	00000-NIL	42,500.00
1010-General Fund	145002-Sheriff Law Enforcement	52	670000-Capital Outlay	00000-NIL	25,000.00
1010-General Fund	145003-Sheriff Administration	52	510001-Salaries	00000-NIL	1,810,700.00
1010-General Fund	145003-Sheriff Administration	52	510006-Salaries Officials	00000-NIL	125,000.00
1010-General Fund	145003-Sheriff Administration	52	520001-OPERS	00000-NIL	290,790.00
1010-General Fund	145003-Sheriff Administration	52	520002-Medicare	00000-NIL	26,256.00
1010-General Fund	145003-Sheriff Administration	52	530001-Uniforms	00000-NIL	15,000.00
1010-General Fund	145003-Sheriff Administration	52	530002-Allowances	00000-NIL	45,000.00
1010-General Fund	145003-Sheriff Administration	52	610000-Charges & Services	00000-NIL	113,000.00
1010-General Fund	145003-Sheriff Administration	52	620000-Legal System	00000-NIL	55,000.00
1010-General Fund	145003-Sheriff Administration	52	630000-Materials & Supplies	00000-NIL	31,000.00
1010-General Fund	145003-Sheriff Administration	52	640000-Operating Expenses	00000-NIL	76,500.00
1010-General Fund	145003-Sheriff Administration	52	670000-Capital Outlay	00000-NIL	51,000.00
1010-General Fund	145004-Sheriff Correction Center	52	510001-Salaries	00000-NIL	17,600,000.00
1010-General Fund	145004-Sheriff Correction Center	52	520001-OPERS	00000-NIL	2,816,000.00
1010-General Fund	145004-Sheriff Correction Center	52	520002-Medicare	00000-NIL	255,200.00
1010-General Fund	145004-Sheriff Correction Center	52	530001-Uniforms	00000-NIL	82,000.00
1010-General Fund	145004-Sheriff Correction Center	52	610000-Charges & Services	00000-NIL	968,000.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	145004-Sheriff Correction Center	52	620000-Legal System	00000-NIL	19,000.00
1010-General Fund	145004-Sheriff Correction Center	52	630000-Materials & Supplies	00000-NIL	354,000.00
1010-General Fund	145004-Sheriff Correction Center	52	640000-Operating Expenses	00000-NIL	61,000.00
1010-General Fund	145004-Sheriff Correction Center	52	670000-Capital Outlay	00000-NIL	20,000.00
1010-General Fund	145005-Medical Correction Center	52	510001-Salaries	00000-NIL	1,065,000.00
1010-General Fund	145005-Medical Correction Center	52	520001-OPERS	00000-NIL	148,400.00
1010-General Fund	145005-Medical Correction Center	52	520002-Medicare	00000-NIL	15,370.00
1010-General Fund	145005-Medical Correction Center	52	610000-Charges & Services	00000-NIL	197,000.00
1010-General Fund	145005-Medical Correction Center	52	630000-Materials & Supplies	00000-NIL	10,000.00
1010-General Fund	145005-Medical Correction Center	52	640000-Operating Expenses	00000-NIL	2,000.00
1010-General Fund	145005-Medical Correction Center	52	670000-Capital Outlay	00000-NIL	1,000.00
1010-General Fund	150001-Coroner	52	510001-Salaries	00000-NIL	1,371,576.00
1010-General Fund	150001-Coroner	52	510006-Salaries Officials	00000-NIL	144,054.00
1010-General Fund	150001-Coroner	52	520001-OPERS	00000-NIL	212,188.00
1010-General Fund	150001-Coroner	52	520002-Medicare	00000-NIL	21,976.00
1010-General Fund	155001-Clerk of Courts	51	510001-Salaries	00000-NIL	1,536,881.00
1010-General Fund	155001-Clerk of Courts	51	510006-Salaries Officials	00000-NIL	80,807.00
1010-General Fund	155001-Clerk of Courts	51	520001-OPERS	00000-NIL	228,227.00
1010-General Fund	155001-Clerk of Courts	51	520002-Medicare	00000-NIL	23,638.00
1010-General Fund	155001-Clerk of Courts	51	530002-Allowances	00000-NIL	10,800.00
1010-General Fund	155001-Clerk of Courts	51	610000-Charges & Services	00000-NIL	32,550.00
1010-General Fund	155001-Clerk of Courts	51	630000-Materials & Supplies	00000-NIL	268,000.00
1010-General Fund	155001-Clerk of Courts	51	640000-Operating Expenses	00000-NIL	22,300.00
1010-General Fund	155001-Clerk of Courts	51	670000-Capital Outlay	00000-NIL	2,850.00
1010-General Fund	155003-Centralized Records	51	510001-Salaries	00000-NIL	185,990.00
1010-General Fund	155003-Centralized Records	51	520001-OPERS	00000-NIL	26,039.00
1010-General Fund	155003-Centralized Records	51	520002-Medicare	00000-NIL	2,697.00
1010-General Fund	155003-Centralized Records	51	530002-Allowances	00000-NIL	2,400.00
1010-General Fund	155003-Centralized Records	51	610000-Charges & Services	00000-NIL	4,600.00
1010-General Fund	155003-Centralized Records	51	630000-Materials & Supplies	00000-NIL	9,000.00
1010-General Fund	155003-Centralized Records	51	640000-Operating Expenses	00000-NIL	6,450.00
1010-General Fund	155003-Centralized Records	51	660000-Miscellaneous Expenditures	00000-NIL	2,000.00
1010-General Fund	155003-Centralized Records	51	670000-Capital Outlay	00000-NIL	7,750.00
1010-General Fund	160001-Common Pleas Court	51	510001-Salaries	00000-NIL	4,779,138.00
1010-General Fund	160001-Common Pleas Court	51	510006-Salaries Officials	00000-NIL	140,000.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	160001-Common Pleas Court	51	520001-OPERS	00000-NIL	736,780.00
1010-General Fund	160001-Common Pleas Court	51	520002-Medicare	00000-NIL	68,990.00
1010-General Fund	160001-Common Pleas Court	51	610000-Charges & Services	00000-NIL	125,332.00
1010-General Fund	160001-Common Pleas Court	51	620000-Legal System	00000-NIL	86,750.00
1010-General Fund	160001-Common Pleas Court	51	630000-Materials & Supplies	00000-NIL	51,875.00
1010-General Fund	160001-Common Pleas Court	51	640000-Operating Expenses	00000-NIL	52,480.00
1010-General Fund	160001-Common Pleas Court	51	670000-Capital Outlay	00000-NIL	4,000.00
1010-General Fund	160002-Regional Court Services	51	510001-Salaries	00000-NIL	2,044,035.00
1010-General Fund	160002-Regional Court Services	51	520001-OPERS	00000-NIL	286,165.00
1010-General Fund	160002-Regional Court Services	51	520002-Medicare	00000-NIL	29,639.00
1010-General Fund	160002-Regional Court Services	51	530001-Uniforms	00000-NIL	800.00
1010-General Fund	160002-Regional Court Services	51	610000-Charges & Services	00000-NIL	307,626.00
1010-General Fund	160002-Regional Court Services	51	630000-Materials & Supplies	00000-NIL	291,430.00
1010-General Fund	160002-Regional Court Services	51	640000-Operating Expenses	00000-NIL	14,855.00
1010-General Fund	160002-Regional Court Services	51	660000-Miscellaneous Expenditures	00000-NIL	750.00
1010-General Fund	160002-Regional Court Services	51	670000-Capital Outlay	00000-NIL	4,890.00
1010-General Fund	160003-Adult Probation	51	510001-Salaries	00000-NIL	1,995,941.00
1010-General Fund	160003-Adult Probation	51	520001-OPERS	00000-NIL	279,432.00
1010-General Fund	160003-Adult Probation	51	520002-Medicare	00000-NIL	28,941.00
1010-General Fund	160003-Adult Probation	51	530003-Allowances Mileage	00000-NIL	500.00
1010-General Fund	160003-Adult Probation	51	610000-Charges & Services	00000-NIL	9,000.00
1010-General Fund	160003-Adult Probation	51	630000-Materials & Supplies	00000-NIL	15,500.00
1010-General Fund	160003-Adult Probation	51	640000-Operating Expenses	00000-NIL	20,500.00
1010-General Fund	160003-Adult Probation	51	660000-Miscellaneous Expenditures	00000-NIL	300.00
1010-General Fund	160003-Adult Probation	51	670000-Capital Outlay	00000-NIL	3,000.00
1010-General Fund	160007-Integrated Justice System	67	510001-Salaries	00000-NIL	523,211.00
1010-General Fund	160007-Integrated Justice System	67	520001-OPERS	00000-NIL	73,250.00
1010-General Fund	160007-Integrated Justice System	67	520002-Medicare	00000-NIL	7,587.00
1010-General Fund	160007-Integrated Justice System	67	610000-Charges & Services	00000-NIL	97,933.00
1010-General Fund	160007-Integrated Justice System	67	630000-Materials & Supplies	00000-NIL	600.00
1010-General Fund	160007-Integrated Justice System	67	640000-Operating Expenses	00000-NIL	2,700.00
1010-General Fund	165001-Probate Court	51	510001-Salaries	00000-NIL	1,561,813.00
1010-General Fund	165001-Probate Court	51	510006-Salaries Officials	00000-NIL	14,000.00
1010-General Fund	165001-Probate Court	51	520001-OPERS	00000-NIL	236,776.00
1010-General Fund	165001-Probate Court	51	520002-Medicare	00000-NIL	24,523.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	165001-Probate Court	51	530002-Allowances	00000-NIL	7,500.00
1010-General Fund	165001-Probate Court	51	610000-Charges & Services	00000-NIL	3,000.00
1010-General Fund	165001-Probate Court	51	620000-Legal System	00000-NIL	1,530.00
1010-General Fund	165001-Probate Court	51	630000-Materials & Supplies	00000-NIL	29,000.00
1010-General Fund	165001-Probate Court	51	640000-Operating Expenses	00000-NIL	14,000.00
1010-General Fund	170001-Juvenile Court	51	510001-Salaries	00000-NIL	4,897,312.00
1010-General Fund	170001-Juvenile Court	51	510006-Salaries Officials	00000-NIL	28,000.00
1010-General Fund	170001-Juvenile Court	51	520001-OPERS	00000-NIL	708,949.00
1010-General Fund	170001-Juvenile Court	51	520002-Medicare	00000-NIL	73,427.00
1010-General Fund	170001-Juvenile Court	51	610000-Charges & Services	00000-NIL	72,500.00
1010-General Fund	170001-Juvenile Court	51	620000-Legal System	00000-NIL	33,974.00
1010-General Fund	170001-Juvenile Court	51	630000-Materials & Supplies	00000-NIL	202,740.00
1010-General Fund	170001-Juvenile Court	51	640000-Operating Expenses	00000-NIL	153,244.00
1010-General Fund	170001-Juvenile Court	51	670000-Capital Outlay	00000-NIL	14,280.00
1010-General Fund	170002-Juvenile Detention Center	52	510001-Salaries	00000-NIL	2,739,386.00
1010-General Fund	170002-Juvenile Detention Center	52	520001-OPERS	00000-NIL	383,514.00
1010-General Fund	170002-Juvenile Detention Center	52	520002-Medicare	00000-NIL	39,721.00
1010-General Fund	170002-Juvenile Detention Center	52	610000-Charges & Services	00000-NIL	276,340.00
1010-General Fund	170002-Juvenile Detention Center	52	630000-Materials & Supplies	00000-NIL	41,700.00
1010-General Fund	170002-Juvenile Detention Center	52	640000-Operating Expenses	00000-NIL	20,635.00
1010-General Fund	170002-Juvenile Detention Center	52	660000-Miscellaneous Expenditures	00000-NIL	0.00
1010-General Fund	170002-Juvenile Detention Center	52	670000-Capital Outlay	00000-NIL	17,340.00
1010-General Fund	175001-Domestic Relations Court	51	510001-Salaries	00000-NIL	1,999,936.00
1010-General Fund	175001-Domestic Relations Court	51	510003-Salaries Part Time	00000-NIL	115,945.00
1010-General Fund	175001-Domestic Relations Court	51	510006-Salaries Officials	00000-NIL	28,000.00
1010-General Fund	175001-Domestic Relations Court	51	520001-OPERS	00000-NIL	300,143.00
1010-General Fund	175001-Domestic Relations Court	51	520002-Medicare	00000-NIL	31,086.00
1010-General Fund	175001-Domestic Relations Court	51	610000-Charges & Services	00000-NIL	50,870.00
1010-General Fund	175001-Domestic Relations Court	51	620000-Legal System	00000-NIL	14,500.00
1010-General Fund	175001-Domestic Relations Court	51	630000-Materials & Supplies	00000-NIL	22,325.00
1010-General Fund	175001-Domestic Relations Court	51	640000-Operating Expenses	00000-NIL	102,565.00
1010-General Fund	175001-Domestic Relations Court	51	670000-Capital Outlay	00000-NIL	9,599.00
1010-General Fund	180001-Board of Elections	50	510001-Salaries	00000-NIL	1,178,419.00
1010-General Fund	180001-Board of Elections	50	510004-Salaries Seasonal/Temp	00000-NIL	380,000.00
1010-General Fund	180001-Board of Elections	50	510006-Salaries Officials	00000-NIL	76,780.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	180001-Board of Elections	50	520001-OPERS	00000-NIL	228,928.00
1010-General Fund	180001-Board of Elections	50	520002-Medicare	00000-NIL	23,710.00
1010-General Fund	180001-Board of Elections	50	610000-Charges & Services	00000-NIL	670,055.00
1010-General Fund	180001-Board of Elections	50	630000-Materials & Supplies	00000-NIL	258,000.00
1010-General Fund	180001-Board of Elections	50	640000-Operating Expenses	00000-NIL	85,500.00
1010-General Fund	180001-Board of Elections	50	670000-Capital Outlay	00000-NIL	60,000.00
1010-General Fund	185001-Veterans Services	55	510001-Salaries	00000-NIL	721,532.00
1010-General Fund	185001-Veterans Services	55	510006-Salaries Officials	00000-NIL	38,837.00
1010-General Fund	185001-Veterans Services	55	520001-OPERS	00000-NIL	106,452.00
1010-General Fund	185001-Veterans Services	55	520002-Medicare	00000-NIL	11,025.00
1010-General Fund	185001-Veterans Services	55	610000-Charges & Services	00000-NIL	9,000.00
1010-General Fund	185001-Veterans Services	55	630000-Materials & Supplies	00000-NIL	18,663.00
1010-General Fund	185001-Veterans Services	55	640000-Operating Expenses	00000-NIL	940,466.00
1010-General Fund	185001-Veterans Services	55	660000-Miscellaneous Expenditures	00000-NIL	2,500.00
1010-General Fund	185001-Veterans Services	55	670000-Capital Outlay	00000-NIL	6,000.00
1010-General Fund	185002-Veteran Burials	55	640000-Operating Expenses	00000-NIL	32,000.00
1010-General Fund	195001-Maumee Municipal Court	51	510001-Salaries	00000-NIL	68,242.00
1010-General Fund	195001-Maumee Municipal Court	51	510006-Salaries Officials	00000-NIL	25,441.00
1010-General Fund	195001-Maumee Municipal Court	51	520001-OPERS	00000-NIL	13,116.00
1010-General Fund	195001-Maumee Municipal Court	51	520002-Medicare	00000-NIL	1,358.00
1010-General Fund	195001-Maumee Municipal Court	51	520004-Workers Compensation	00000-NIL	1,049.00
1010-General Fund	195001-Maumee Municipal Court	51	520005-Health Insurance	00000-NIL	20,000.00
1010-General Fund	195001-Maumee Municipal Court	51	620000-Legal System	00000-NIL	17,500.00
1010-General Fund	195002-Oregon Municipal Court	51	510001-Salaries	00000-NIL	70,235.00
1010-General Fund	195002-Oregon Municipal Court	51	510006-Salaries Officials	00000-NIL	61,014.00
1010-General Fund	195002-Oregon Municipal Court	51	520001-OPERS	00000-NIL	18,375.00
1010-General Fund	195002-Oregon Municipal Court	51	520002-Medicare	00000-NIL	1,903.00
1010-General Fund	195002-Oregon Municipal Court	51	520004-Workers Compensation	00000-NIL	1,470.00
1010-General Fund	195002-Oregon Municipal Court	51	520005-Health Insurance	00000-NIL	22,099.00
1010-General Fund	195002-Oregon Municipal Court	51	620000-Legal System	00000-NIL	15,900.00
1010-General Fund	195003-Sylvania Municipal Court	51	510001-Salaries	00000-NIL	101,918.00
1010-General Fund	195003-Sylvania Municipal Court	51	510006-Salaries Officials	00000-NIL	74,279.00
1010-General Fund	195003-Sylvania Municipal Court	51	520001-OPERS	00000-NIL	24,668.00
1010-General Fund	195003-Sylvania Municipal Court	51	520002-Medicare	00000-NIL	2,555.00
1010-General Fund	195003-Sylvania Municipal Court	51	520004-Workers Compensation	00000-NIL	1,965.00

2020 General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Number/ Description	Yearly Allocation
1010-General Fund	195003-Sylvania Municipal Court	51	520005-Health Insurance	00000-NIL	28,800.00
1010-General Fund	195003-Sylvania Municipal Court	51	620000-Legal System	00000-NIL	42,500.00
1010-General Fund	195004-Toledo Municipal Court	51	510001-Salaries	00000-NIL	115,116.00
1010-General Fund	195004-Toledo Municipal Court	51	510006-Salaries Officials	00000-NIL	221,518.00
1010-General Fund	195004-Toledo Municipal Court	51	520001-OPERS	00000-NIL	47,129.00
1010-General Fund	195004-Toledo Municipal Court	51	520002-Medicare	00000-NIL	4,881.00
1010-General Fund	195004-Toledo Municipal Court	51	520004-Workers Compensation	00000-NIL	3,770.00
1010-General Fund	195004-Toledo Municipal Court	51	620000-Legal System	00000-NIL	44,275.00
1010-General Fund	210001-County Engineer Tax Map	53	510001-Salaries	00000-NIL	167,169.00
1010-General Fund	210001-County Engineer Tax Map	53	520001-OPERS	00000-NIL	23,404.00
1010-General Fund	210001-County Engineer Tax Map	53	520002-Medicare	00000-NIL	2,424.00
1010-General Fund	210001-County Engineer Tax Map	53	630000-Materials & Supplies	00000-NIL	1,000.00
1010-General Fund	210001-County Engineer Tax Map	53	640000-Operating Expenses	00000-NIL	1,100.00
1010-General Fund	210001-County Engineer Tax Map	53	670000-Capital Outlay	00000-NIL	3,000.00
1010-General Fund	225002-Public Assistance	55	690000-Transfers	00000-NIL	2,049,184.00

Grand Total: 153,362,436.00

2020 Outside General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D0001-DM Ditch Projects	250,000
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D0834-DM 834 Howard Farms Ditch	27,000
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D0844-DM 844 Bono Ditch	1,800
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D0893-DM 893 Corduroy Ditch	3,000
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D0903-DM 903 Hunting Creek Ditch	3,000
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D0989-DM 989 Brookside	1,200
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D0995-DM 995 Brookside Plat2	1,800
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D1007-DM 1007	2,000
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D1020-DM 1020 Habitat Village Plat 3	1,200
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D1025-DM1025 Crim Hollow Strm Wtr	1,200
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D1026-DM1026 King Acres	1,200
1030-Ditch Maintenance	210005-Dm Ditch Projects	57	610000-Charges & Services	D1027-DM1027 Evergreen Abbey P1&2	1,200
2010-Job & Family Services	225001-Job & Family Services	55	510001-Salaries	00000-NIL	4,512,882
2010-Job & Family Services	225001-Job & Family Services	55	520001-OPERS	00000-NIL	631,804
2010-Job & Family Services	225001-Job & Family Services	55	520002-Medicare	00000-NIL	65,437
2010-Job & Family Services	225001-Job & Family Services	55	520003-Unemployment Compensation	00000-NIL	35,000
2010-Job & Family Services	225001-Job & Family Services	55	520004-Workers Compensation	00000-NIL	68,324
2010-Job & Family Services	225001-Job & Family Services	55	520005-Health Insurance	00000-NIL	1,189,220
2010-Job & Family Services	225001-Job & Family Services	55	610000-Charges & Services	00000-NIL	2,233,720
2010-Job & Family Services	225001-Job & Family Services	55	630000-Materials & Supplies	00000-NIL	305,000
2010-Job & Family Services	225001-Job & Family Services	55	640000-Operating Expenses	00000-NIL	16,557,280
2010-Job & Family Services	225001-Job & Family Services	55	660000-Miscellaneous Expenditures	00000-NIL	8,600
2010-Job & Family Services	225001-Job & Family Services	55	670000-Capital Outlay	00000-NIL	20,000
2010-Job & Family Services	225003-JFS Capital	55	670000-Capital Outlay	00000-NIL	50,000
2010-Job & Family Services	225004-JFS Income Maintenance	55	510001-Salaries	00000-NIL	10,507,034
2010-Job & Family Services	225004-JFS Income Maintenance	55	520001-OPERS	00000-NIL	1,470,985
2010-Job & Family Services	225004-JFS Income Maintenance	55	520002-Medicare	00000-NIL	152,352
2010-Job & Family Services	225004-JFS Income Maintenance	55	520004-Workers Compensation	00000-NIL	100,868
2010-Job & Family Services	225004-JFS Income Maintenance	55	520005-Health Insurance	00000-NIL	2,997,194
2010-Job & Family Services	225005-JFS Social Services	55	510001-Salaries	00000-NIL	454,308
2010-Job & Family Services	225005-JFS Social Services	55	520001-OPERS	00000-NIL	63,603
2010-Job & Family Services	225005-JFS Social Services	55	520002-Medicare	00000-NIL	6,587
2010-Job & Family Services	225005-JFS Social Services	55	520004-Workers Compensation	00000-NIL	4,361
2010-Job & Family Services	225005-JFS Social Services	55	520005-Health Insurance	00000-NIL	142,970
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	510001-Salaries	00000-NIL	1,211,098
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	520001-OPERS	00000-NIL	169,554
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	520002-Medicare	00000-NIL	17,561
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	520004-Workers Compensation	00000-NIL	13,322
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	520005-Health Insurance	00000-NIL	135,335
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	610000-Charges & Services	00000-NIL	25,924,640

2020 Outside General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	630000-Materials & Supplies	00000-NIL	12,800
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	640000-Operating Expenses	00000-NIL	255,100
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	660000-Miscellaneous Expenditures	00000-NIL	28,000
2020-MH & Recovery Srvs Bd	240001-Mental Health & Recov Srv Bd	54	670000-Capital Outlay	00000-NIL	22,000
2030-Real Estate Assessment	125006-Real Estate Assessment	50	510001-Salaries	00000-NIL	2,867,314
2030-Real Estate Assessment	125006-Real Estate Assessment	50	510006-Salaries Officials	00000-NIL	88,033
2030-Real Estate Assessment	125006-Real Estate Assessment	50	520001-OPERS	00000-NIL	413,749
2030-Real Estate Assessment	125006-Real Estate Assessment	50	520002-Medicare	00000-NIL	42,853
2030-Real Estate Assessment	125006-Real Estate Assessment	50	520003-Unemployment Compensation	00000-NIL	10,000
2030-Real Estate Assessment	125006-Real Estate Assessment	50	520004-Workers Compensation	00000-NIL	33,691
2030-Real Estate Assessment	125006-Real Estate Assessment	50	520005-Health Insurance	00000-NIL	637,729
2030-Real Estate Assessment	125006-Real Estate Assessment	50	530002-Allowances	00000-NIL	5,000
2030-Real Estate Assessment	125006-Real Estate Assessment	50	530003-Allowances Mileage	00000-NIL	25,000
2030-Real Estate Assessment	125006-Real Estate Assessment	50	610000-Charges & Services	00000-NIL	332,338
2030-Real Estate Assessment	125006-Real Estate Assessment	50	630000-Materials & Supplies	00000-NIL	49,000
2030-Real Estate Assessment	125006-Real Estate Assessment	50	640000-Operating Expenses	00000-NIL	105,500
2030-Real Estate Assessment	125006-Real Estate Assessment	50	660000-Miscellaneous Expenditures	00000-NIL	30,000
2030-Real Estate Assessment	125006-Real Estate Assessment	50	670000-Capital Outlay	00000-NIL	500,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	510001-Salaries	00000-NIL	3,661,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	510003-Salaries Part Time	00000-NIL	205,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	510004-Salaries Seasonal/Temp	00000-NIL	154,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	510006-Salaries Officials	00000-NIL	128,910
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	520001-OPERS	00000-NIL	681,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	520002-Medicare	00000-NIL	69,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	520003-Unemployment Compensation	00000-NIL	20,300
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	520004-Workers Compensation	00000-NIL	54,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	520005-Health Insurance	00000-NIL	950,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	530001-Uniforms	00000-NIL	7,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	530003-Allowances Mileage	00000-NIL	14,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	530004-Allowances Educ Reimb	00000-NIL	2,030
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	610000-Charges & Services	00000-NIL	140,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	630000-Materials & Supplies	00000-NIL	834,570
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	640000-Operating Expenses	00000-NIL	195,240
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	650000-Utilities	00000-NIL	53,015
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	660000-Miscellaneous Expenditures	00000-NIL	5,000
2040-Motor Vehicle & Gas Tax	210002-County Engineer Administration	53	670000-Capital Outlay	00000-NIL	60,000
2041-Motor Veh & Gas Tax - Projects	210004-County Engineer Projects	57	610000-Charges & Services	EG001-CIP Reserve (444,000)	29,162,563
2043-Storm Water	210007-Storm Water	53	510001-Salaries	00000-NIL	345,000
2043-Storm Water	210007-Storm Water	53	510003-Salaries Part Time	00000-NIL	27,000
2043-Storm Water	210007-Storm Water	53	510006-Salaries Officials	00000-NIL	27,710

2020 Outside General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2043-Storm Water	210007-Storm Water	53	520001-OPERS	00000-NIL	56,000
2043-Storm Water	210007-Storm Water	53	520002-Medicare	00000-NIL	6,000
2043-Storm Water	210007-Storm Water	53	520004-Workers Compensation	00000-NIL	4,400
2043-Storm Water	210007-Storm Water	53	520005-Health Insurance	00000-NIL	80,000
2043-Storm Water	210007-Storm Water	53	610000-Charges & Services	00000-NIL	475,000
2043-Storm Water	210007-Storm Water	53	630000-Materials & Supplies	00000-NIL	2,000
2043-Storm Water	210007-Storm Water	53	640000-Operating Expenses	00000-NIL	6,000
2043-Storm Water	210007-Storm Water	53	660000-Miscellaneous Expenditures	00000-NIL	4,000
2043-Storm Water	210007-Storm Water	53	670000-Capital Outlay	00000-NIL	10,000
2044-Storm Water Projects	210008-Storm Water Projects	57	610000-Charges & Services	GE001-Storm Water Proj Consolidated	6,664,000
2050-Children Services Board	235001-Children Services Board	55	510001-Salaries	00000-NIL	19,847,927
2050-Children Services Board	235001-Children Services Board	55	520001-OPERS	00000-NIL	2,778,710
2050-Children Services Board	235001-Children Services Board	55	520002-Medicare	00000-NIL	287,795
2050-Children Services Board	235001-Children Services Board	55	520003-Unemployment Compensation	00000-NIL	8,258
2050-Children Services Board	235001-Children Services Board	55	520004-Workers Compensation	00000-NIL	198,479
2050-Children Services Board	235001-Children Services Board	55	520005-Health Insurance	00000-NIL	4,634,697
2050-Children Services Board	235001-Children Services Board	55	530004-Allowances Educ Reimb	00000-NIL	21,000
2050-Children Services Board	235001-Children Services Board	55	610000-Charges & Services	00000-NIL	18,775,430
2050-Children Services Board	235001-Children Services Board	55	630000-Materials & Supplies	00000-NIL	495,932
2050-Children Services Board	235001-Children Services Board	55	640000-Operating Expenses	00000-NIL	1,324,660
2050-Children Services Board	235001-Children Services Board	55	670000-Capital Outlay	00000-NIL	151,460
2060-Economic Planning & Dev	116001-Economic Development	50	510001-Salaries	00000-NIL	470,492
2060-Economic Planning & Dev	116001-Economic Development	50	520001-OPERS	00000-NIL	65,869
2060-Economic Planning & Dev	116001-Economic Development	50	520002-Medicare	00000-NIL	6,822
2060-Economic Planning & Dev	116001-Economic Development	50	520004-Workers Compensation	00000-NIL	5,270
2060-Economic Planning & Dev	116001-Economic Development	50	520005-Health Insurance	00000-NIL	80,146
2060-Economic Planning & Dev	116001-Economic Development	50	610000-Charges & Services	00000-NIL	95,590
2060-Economic Planning & Dev	116001-Economic Development	50	630000-Materials & Supplies	00000-NIL	2,200
2060-Economic Planning & Dev	116001-Economic Development	50	640000-Operating Expenses	00000-NIL	27,208
2060-Economic Planning & Dev	116001-Economic Development	50	660000-Miscellaneous Expenditures	00000-NIL	126,900
2060-Economic Planning & Dev	116001-Economic Development	50	670000-Capital Outlay	00000-NIL	1,500
2061-Economic Develop - Grants	116002-Economic Development Grants	50	610000-Charges & Services	BF999-EDD Grants Reserve	2,000,000
2070-Emergency Medical Services	215002-Emergency Medical Services	52	510001-Salaries	00000-NIL	1,528,564
2070-Emergency Medical Services	215002-Emergency Medical Services	52	510003-Salaries Part Time	00000-NIL	283,256
2070-Emergency Medical Services	215002-Emergency Medical Services	52	520001-OPERS	00000-NIL	253,655
2070-Emergency Medical Services	215002-Emergency Medical Services	52	520002-Medicare	00000-NIL	26,271
2070-Emergency Medical Services	215002-Emergency Medical Services	52	520004-Workers Compensation	00000-NIL	19,934
2070-Emergency Medical Services	215002-Emergency Medical Services	52	520005-Health Insurance	00000-NIL	327,462
2070-Emergency Medical Services	215002-Emergency Medical Services	52	530001-Uniforms	00000-NIL	5,000
2070-Emergency Medical Services	215002-Emergency Medical Services	52	610000-Charges & Services	00000-NIL	9,161,657

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2070-Emergency Medical Services	215002-Emergency Medical Services	52	630000-Materials & Supplies	00000-NIL	1,057,500
2070-Emergency Medical Services	215002-Emergency Medical Services	52	640000-Operating Expenses	00000-NIL	754,500
2070-Emergency Medical Services	215002-Emergency Medical Services	52	660000-Miscellaneous Expenditures	00000-NIL	25,000
2070-Emergency Medical Services	215002-Emergency Medical Services	52	670000-Capital Outlay	00000-NIL	155,000
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	510001-Salaries	00000-NIL	688,571
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	520001-OPERS	00000-NIL	96,400
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	520002-Medicare	00000-NIL	9,985
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	520003-Unemployment Compensation	00000-NIL	1,000
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	520004-Workers Compensation	00000-NIL	7,712
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	520005-Health Insurance	00000-NIL	116,780
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	530001-Uniforms	00000-NIL	2,000
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	610000-Charges & Services	00000-NIL	2,959,206
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	630000-Materials & Supplies	00000-NIL	48,650
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	640000-Operating Expenses	00000-NIL	680,200
2071-Emergency Telephone Service	215001-Emergency Telephone 911	52	670000-Capital Outlay	00000-NIL	450,000
2072-Emergency Management Agency	215003-Emergency Management Agency	52	510001-Salaries	00000-NIL	304,824
2072-Emergency Management Agency	215003-Emergency Management Agency	52	520001-OPERS	00000-NIL	42,675
2072-Emergency Management Agency	215003-Emergency Management Agency	52	520002-Medicare	00000-NIL	4,420
2072-Emergency Management Agency	215003-Emergency Management Agency	52	520004-Workers Compensation	00000-NIL	3,353
2072-Emergency Management Agency	215003-Emergency Management Agency	52	520005-Health Insurance	00000-NIL	63,429
2072-Emergency Management Agency	215003-Emergency Management Agency	52	610000-Charges & Services	00000-NIL	191,100
2072-Emergency Management Agency	215003-Emergency Management Agency	52	630000-Materials & Supplies	00000-NIL	4,300
2072-Emergency Management Agency	215003-Emergency Management Agency	52	640000-Operating Expenses	00000-NIL	19,700
2072-Emergency Management Agency	215003-Emergency Management Agency	52	660000-Miscellaneous Expenditures	00000-NIL	1,179
2072-Emergency Management Agency	215003-Emergency Management Agency	52	670000-Capital Outlay	00000-NIL	13,800
2080-Child Support Enforcement	226001-Child Support Enforce Agency	51	510001-Salaries	00000-NIL	4,920,469
2080-Child Support Enforcement	226001-Child Support Enforce Agency	51	520001-OPERS	00000-NIL	688,866
2080-Child Support Enforcement	226001-Child Support Enforce Agency	51	520002-Medicare	00000-NIL	71,347
2080-Child Support Enforcement	226001-Child Support Enforce Agency	51	520004-Workers Compensation	00000-NIL	47,237
2080-Child Support Enforcement	226001-Child Support Enforce Agency	51	520005-Health Insurance	00000-NIL	1,290,545
2080-Child Support Enforcement	226001-Child Support Enforce Agency	51	610000-Charges & Services	00000-NIL	4,185,449
2080-Child Support Enforcement	226001-Child Support Enforce Agency	51	640000-Operating Expenses	00000-NIL	28,000
2080-Child Support Enforcement	226001-Child Support Enforce Agency	51	660000-Miscellaneous Expenditures	00000-NIL	1,000
2090-Canine Care & Control	220001-Canine Care & Control	54	510001-Salaries	00000-NIL	1,574,149
2090-Canine Care & Control	220001-Canine Care & Control	54	520001-OPERS	00000-NIL	206,381
2090-Canine Care & Control	220001-Canine Care & Control	54	520002-Medicare	00000-NIL	21,375
2090-Canine Care & Control	220001-Canine Care & Control	54	520004-Workers Compensation	00000-NIL	16,423
2090-Canine Care & Control	220001-Canine Care & Control	54	520005-Health Insurance	00000-NIL	400,730
2090-Canine Care & Control	220001-Canine Care & Control	54	530001-Uniforms	00000-NIL	5,500
2090-Canine Care & Control	220001-Canine Care & Control	54	610000-Charges & Services	00000-NIL	218,684

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2090-Canine Care & Control	220001-Canine Care & Control	54	630000-Materials & Supplies	00000-NIL	188,935
2090-Canine Care & Control	220001-Canine Care & Control	54	640000-Operating Expenses	00000-NIL	67,500
2090-Canine Care & Control	220001-Canine Care & Control	54	660000-Miscellaneous Expenditures	00000-NIL	10,300
2090-Canine Care & Control	220001-Canine Care & Control	54	670000-Capital Outlay	00000-NIL	3,750
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	510001-Salaries	00000-NIL	76,925
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	520001-OPERS	00000-NIL	10,770
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	520002-Medicare	00000-NIL	1,116
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	520004-Workers Compensation	00000-NIL	875
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	520005-Health Insurance	00000-NIL	6,639
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	610000-Charges & Services	00000-NIL	6,418,170
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	630000-Materials & Supplies	00000-NIL	2,100
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	640000-Operating Expenses	00000-NIL	1,145
2100-Hotel Lodging Tax	113002-Hotel Lodging Tax	50	660000-Miscellaneous Expenditures	00000-NIL	5,000
2110-Zoo Operating	315001-Zoo Operating	56	610000-Charges & Services	00000-NIL	5,400,000
2115-Law Library Resources	190001-Law Library	51	510001-Salaries	00000-NIL	192,040
2115-Law Library Resources	190001-Law Library	51	520001-OPERS	00000-NIL	26,885
2115-Law Library Resources	190001-Law Library	51	520002-Medicare	00000-NIL	2,785
2115-Law Library Resources	190001-Law Library	51	520004-Workers Compensation	00000-NIL	2,112
2115-Law Library Resources	190001-Law Library	51	520005-Health Insurance	00000-NIL	36,634
2115-Law Library Resources	190001-Law Library	51	610000-Charges & Services	00000-NIL	209,006
2115-Law Library Resources	190001-Law Library	51	630000-Materials & Supplies	00000-NIL	3,000
2115-Law Library Resources	190001-Law Library	51	640000-Operating Expenses	00000-NIL	10,256
2115-Law Library Resources	190001-Law Library	51	660000-Miscellaneous Expenditures	00000-NIL	7,300
2115-Law Library Resources	190001-Law Library	51	670000-Capital Outlay	00000-NIL	1,500
2120-Domestic Violence Prevention	165002-Domestic Violence	51	640000-Operating Expenses	00000-NIL	1,000
2120-Domestic Violence Prevention	165002-Domestic Violence	51	660000-Miscellaneous Expenditures	00000-NIL	95,000
2121-Indigent Guardianship	165003-Indigent Guardianship Fund	51	530002-Allowances	00000-NIL	2,000
2121-Indigent Guardianship	165003-Indigent Guardianship Fund	51	530003-Allowances Mileage	00000-NIL	6,500
2121-Indigent Guardianship	165003-Indigent Guardianship Fund	51	610000-Charges & Services	00000-NIL	17,256
2121-Indigent Guardianship	165003-Indigent Guardianship Fund	51	620000-Legal System	00000-NIL	32,050
2123-Domestic Relations Court Spcl	175002-Domestic Relations Ct SPFund	51	610000-Charges & Services	00000-NIL	53,000
2130-Coroner Laboratory	150002-Coroner Lab	54	510006-Salaries Officials	00000-NIL	70,952
2130-Coroner Laboratory	150002-Coroner Lab	54	520001-OPERS	00000-NIL	9,933
2130-Coroner Laboratory	150002-Coroner Lab	54	520002-Medicare	00000-NIL	1,029
2130-Coroner Laboratory	150002-Coroner Lab	54	520004-Workers Compensation	00000-NIL	780
2130-Coroner Laboratory	150002-Coroner Lab	54	530002-Allowances	00000-NIL	200
2130-Coroner Laboratory	150002-Coroner Lab	54	610000-Charges & Services	00000-NIL	777,100
2130-Coroner Laboratory	150002-Coroner Lab	54	630000-Materials & Supplies	00000-NIL	109,500
2130-Coroner Laboratory	150002-Coroner Lab	54	640000-Operating Expenses	00000-NIL	40,480
2130-Coroner Laboratory	150002-Coroner Lab	54	670000-Capital Outlay	00000-NIL	57,000

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2130-Coroner Laboratory	150002-Coroner Lab	54	690000-Transfers	00000-NIL	110,500
2131-Toxicology Laboratory	150003-Toxicology Laboratory	54	510001-Salaries	00000-NIL	317,737
2131-Toxicology Laboratory	150003-Toxicology Laboratory	54	520001-OPERS	00000-NIL	44,483
2131-Toxicology Laboratory	150003-Toxicology Laboratory	54	520002-Medicare	00000-NIL	4,607
2131-Toxicology Laboratory	150003-Toxicology Laboratory	54	520004-Workers Compensation	00000-NIL	3,495
2131-Toxicology Laboratory	150003-Toxicology Laboratory	54	520005-Health Insurance	00000-NIL	50,151
2131-Toxicology Laboratory	150003-Toxicology Laboratory	54	610000-Charges & Services	00000-NIL	24,000
2131-Toxicology Laboratory	150003-Toxicology Laboratory	54	630000-Materials & Supplies	00000-NIL	130,000
2131-Toxicology Laboratory	150003-Toxicology Laboratory	54	640000-Operating Expenses	00000-NIL	40,067
2142-Indigent Drivers Alcohol Trea	145016-Indigent Drivers Alcohol Fund	51	640000-Operating Expenses	00000-NIL	100,000
2143-Sheriff Policing	145006-Sheriff Policing Springfield	52	510001-Salaries	00000-NIL	215,000
2143-Sheriff Policing	145006-Sheriff Policing Springfield	52	520001-OPERS	00000-NIL	35,000
2143-Sheriff Policing	145006-Sheriff Policing Springfield	52	520002-Medicare	00000-NIL	3,000
2143-Sheriff Policing	145006-Sheriff Policing Springfield	52	520004-Workers Compensation	00000-NIL	7,000
2143-Sheriff Policing	145006-Sheriff Policing Springfield	52	520005-Health Insurance	00000-NIL	40,000
2143-Sheriff Policing	145008-Sheriff Policing Springfield S	52	510001-Salaries	00000-NIL	92,262
2143-Sheriff Policing	145008-Sheriff Policing Springfield S	52	520001-OPERS	00000-NIL	16,289
2143-Sheriff Policing	145008-Sheriff Policing Springfield S	52	520002-Medicare	00000-NIL	1,338
2143-Sheriff Policing	145008-Sheriff Policing Springfield S	52	520004-Workers Compensation	00000-NIL	2,434
2143-Sheriff Policing	145008-Sheriff Policing Springfield S	52	520005-Health Insurance	00000-NIL	25,076
2143-Sheriff Policing	145009-Sheriff Policing Esc Schools	52	510001-Salaries	00000-NIL	46,038
2143-Sheriff Policing	145009-Sheriff Policing Esc Schools	52	520001-OPERS	00000-NIL	8,128
2143-Sheriff Policing	145009-Sheriff Policing Esc Schools	52	520002-Medicare	00000-NIL	668
2143-Sheriff Policing	145009-Sheriff Policing Esc Schools	52	520004-Workers Compensation	00000-NIL	1,215
2143-Sheriff Policing	145009-Sheriff Policing Esc Schools	52	520005-Health Insurance	00000-NIL	12,538
2143-Sheriff Policing	145010-Sheriff Policing JFS	52	510001-Salaries	00000-NIL	117,108
2143-Sheriff Policing	145010-Sheriff Policing JFS	52	520001-OPERS	00000-NIL	20,786
2143-Sheriff Policing	145010-Sheriff Policing JFS	52	520002-Medicare	00000-NIL	1,699
2143-Sheriff Policing	145010-Sheriff Policing JFS	52	520004-Workers Compensation	00000-NIL	3,106
2143-Sheriff Policing	145010-Sheriff Policing JFS	52	520005-Health Insurance	00000-NIL	33,434
2143-Sheriff Policing	145011-Maumee Transportation	52	510001-Salaries	00000-NIL	17,800
2143-Sheriff Policing	145011-Maumee Transportation	52	520001-OPERS	00000-NIL	3,120
2143-Sheriff Policing	145011-Maumee Transportation	52	520002-Medicare	00000-NIL	250
2143-Sheriff Policing	145011-Maumee Transportation	52	520004-Workers Compensation	00000-NIL	700
2143-Sheriff Policing	145011-Maumee Transportation	52	520005-Health Insurance	00000-NIL	7,000
2143-Sheriff Policing	145011-Maumee Transportation	52	610000-Charges & Services	00000-NIL	395
2143-Sheriff Policing	145012-Sheriff Policing Monclova Town	52	510001-Salaries	00000-NIL	488,000
2143-Sheriff Policing	145012-Sheriff Policing Monclova Town	52	520001-OPERS	00000-NIL	88,328
2143-Sheriff Policing	145012-Sheriff Policing Monclova Town	52	520002-Medicare	00000-NIL	7,076
2143-Sheriff Policing	145012-Sheriff Policing Monclova Town	52	520004-Workers Compensation	00000-NIL	13,198

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2143-Sheriff Policing	145012-Sheriff Policing Monclova Town	52	520005-Health Insurance	00000-NIL	117,019
2143-Sheriff Policing	145012-Sheriff Policing Monclova Town	52	610000-Charges & Services	00000-NIL	25,000
2143-Sheriff Policing	145012-Sheriff Policing Monclova Town	52	630000-Materials & Supplies	00000-NIL	6,391
2143-Sheriff Policing	145017-Sheriff Policing - The Source	52	510001-Salaries	00000-NIL	65,000
2143-Sheriff Policing	145017-Sheriff Policing - The Source	52	520001-OPERS	00000-NIL	11,765
2143-Sheriff Policing	145017-Sheriff Policing - The Source	52	520002-Medicare	00000-NIL	943
2143-Sheriff Policing	145017-Sheriff Policing - The Source	52	520004-Workers Compensation	00000-NIL	1,758
2143-Sheriff Policing	145017-Sheriff Policing - The Source	52	520005-Health Insurance	00000-NIL	16,717
2143-Sheriff Policing	145018-Toledo Muni Court Security SHF	52	510001-Salaries	00000-NIL	1,355,975
2143-Sheriff Policing	145018-Toledo Muni Court Security SHF	52	520001-OPERS	00000-NIL	240,704
2143-Sheriff Policing	145018-Toledo Muni Court Security SHF	52	520002-Medicare	00000-NIL	19,662
2143-Sheriff Policing	145018-Toledo Muni Court Security SHF	52	520004-Workers Compensation	00000-NIL	35,966
2143-Sheriff Policing	145018-Toledo Muni Court Security SHF	52	520005-Health Insurance	00000-NIL	327,462
2143-Sheriff Policing	145018-Toledo Muni Court Security SHF	52	610000-Charges & Services	00000-NIL	3,000
2143-Sheriff Policing	145018-Toledo Muni Court Security SHF	52	630000-Materials & Supplies	00000-NIL	10,000
2143-Sheriff Policing	145019-Sheriff Policing CSEA	52	510001-Salaries	00000-NIL	59,033
2143-Sheriff Policing	145019-Sheriff Policing CSEA	52	520001-OPERS	00000-NIL	10,480
2143-Sheriff Policing	145019-Sheriff Policing CSEA	52	520002-Medicare	00000-NIL	856
2143-Sheriff Policing	145019-Sheriff Policing CSEA	52	520004-Workers Compensation	00000-NIL	1,566
2143-Sheriff Policing	145019-Sheriff Policing CSEA	52	520005-Health Insurance	00000-NIL	16,717
2144-Concealed Handgun	145014-Concealed Handgun License	52	510001-Salaries	00000-NIL	60,411
2144-Concealed Handgun	145014-Concealed Handgun License	52	520001-OPERS	00000-NIL	8,299
2144-Concealed Handgun	145014-Concealed Handgun License	52	520002-Medicare	00000-NIL	876
2144-Concealed Handgun	145014-Concealed Handgun License	52	520004-Workers Compensation	00000-NIL	1,548
2144-Concealed Handgun	145014-Concealed Handgun License	52	520005-Health Insurance	00000-NIL	16,717
2144-Concealed Handgun	145014-Concealed Handgun License	52	610000-Charges & Services	00000-NIL	65,000
2144-Concealed Handgun	145014-Concealed Handgun License	52	630000-Materials & Supplies	00000-NIL	15,000
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	510001-Salaries	00000-NIL	223,564
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	520001-OPERS	00000-NIL	31,299
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	520002-Medicare	00000-NIL	3,242
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	520004-Workers Compensation	00000-NIL	2,504
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	520005-Health Insurance	00000-NIL	21,274
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	610000-Charges & Services	00000-NIL	1,478,397
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	630000-Materials & Supplies	00000-NIL	9,500
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	640000-Operating Expenses	00000-NIL	29,480
2145-Countywide Communication Systm	145015-Countywide Communications Syst	52	670000-Capital Outlay	00000-NIL	40,000
2160-DETAC	130003-Delinquent Foreclosure Treas	50	510001-Salaries	00000-NIL	463,000
2160-DETAC	130003-Delinquent Foreclosure Treas	50	520001-OPERS	00000-NIL	68,000
2160-DETAC	130003-Delinquent Foreclosure Treas	50	520002-Medicare	00000-NIL	6,500
2160-DETAC	130003-Delinquent Foreclosure Treas	50	520004-Workers Compensation	00000-NIL	5,200

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2160-DETAC	130003-Delinquent Foreclosure Treas	50	520005-Health Insurance	00000-NIL	102,000
2160-DETAC	130003-Delinquent Foreclosure Treas	50	610000-Charges & Services	00000-NIL	434,000
2160-DETAC	130003-Delinquent Foreclosure Treas	50	630000-Materials & Supplies	00000-NIL	18,000
2160-DETAC	130003-Delinquent Foreclosure Treas	50	640000-Operating Expenses	00000-NIL	60,000
2160-DETAC	130003-Delinquent Foreclosure Treas	50	660000-Miscellaneous Expenditures	00000-NIL	5,000
2160-DETAC	130003-Delinquent Foreclosure Treas	50	670000-Capital Outlay	00000-NIL	5,000
2160-DETAC	140002-Delinquent Foreclosure Pros	51	510001-Salaries	00000-NIL	568,636
2160-DETAC	140002-Delinquent Foreclosure Pros	51	520001-OPERS	00000-NIL	79,609
2160-DETAC	140002-Delinquent Foreclosure Pros	51	520002-Medicare	00000-NIL	8,245
2160-DETAC	140002-Delinquent Foreclosure Pros	51	520004-Workers Compensation	00000-NIL	6,482
2160-DETAC	140002-Delinquent Foreclosure Pros	51	520005-Health Insurance	00000-NIL	108,706
2160-DETAC	140002-Delinquent Foreclosure Pros	51	610000-Charges & Services	00000-NIL	337,250
2160-DETAC	140002-Delinquent Foreclosure Pros	51	630000-Materials & Supplies	00000-NIL	15,000
2160-DETAC	140002-Delinquent Foreclosure Pros	51	640000-Operating Expenses	00000-NIL	93,500
2160-DETAC	140002-Delinquent Foreclosure Pros	51	670000-Capital Outlay	00000-NIL	7,500
2162-TIPP	130002-Tax Installment Payment Plan	50	510001-Salaries	00000-NIL	20,000
2162-TIPP	130002-Tax Installment Payment Plan	50	610000-Charges & Services	00000-NIL	17,000
2162-TIPP	130002-Tax Installment Payment Plan	50	630000-Materials & Supplies	00000-NIL	6,000
2162-TIPP	130002-Tax Installment Payment Plan	50	640000-Operating Expenses	00000-NIL	2,000
2162-TIPP	130002-Tax Installment Payment Plan	50	660000-Miscellaneous Expenditures	00000-NIL	500
2180-BDD Operating Fund	230001-BDD Capital Projects	54	510001-Salaries	00000-NIL	2,134,743
2180-BDD Operating Fund	230001-BDD Capital Projects	54	520001-OPERS	00000-NIL	298,864
2180-BDD Operating Fund	230001-BDD Capital Projects	54	520002-Medicare	00000-NIL	30,954
2180-BDD Operating Fund	230001-BDD Capital Projects	54	520003-Unemployment Compensation	00000-NIL	64,535
2180-BDD Operating Fund	230001-BDD Capital Projects	54	520004-Workers Compensation	00000-NIL	70,233
2180-BDD Operating Fund	230001-BDD Capital Projects	54	520005-Health Insurance	00000-NIL	732,763
2180-BDD Operating Fund	230001-BDD Capital Projects	54	530003-Allowances Mileage	00000-NIL	6,472
2180-BDD Operating Fund	230001-BDD Capital Projects	54	610000-Charges & Services	00000-NIL	1,306,160
2180-BDD Operating Fund	230001-BDD Capital Projects	54	630000-Materials & Supplies	00000-NIL	56,000
2180-BDD Operating Fund	230001-BDD Capital Projects	54	640000-Operating Expenses	00000-NIL	731,723
2180-BDD Operating Fund	230001-BDD Capital Projects	54	660000-Miscellaneous Expenditures	00000-NIL	7,200
2180-BDD Operating Fund	230001-BDD Capital Projects	54	670000-Capital Outlay	00000-NIL	856,300
2180-BDD Operating Fund	230010-Capital Projects	57	510001-Salaries	00000-NIL	533,720
2180-BDD Operating Fund	230010-Capital Projects	57	520001-OPERS	00000-NIL	74,721
2180-BDD Operating Fund	230010-Capital Projects	57	520002-Medicare	00000-NIL	7,739
2180-BDD Operating Fund	230010-Capital Projects	57	520003-Unemployment Compensation	00000-NIL	534
2180-BDD Operating Fund	230010-Capital Projects	57	520004-Workers Compensation	00000-NIL	17,559
2180-BDD Operating Fund	230010-Capital Projects	57	520005-Health Insurance	00000-NIL	172,938
2180-BDD Operating Fund	230010-Capital Projects	57	530001-Uniforms	00000-NIL	2,000
2180-BDD Operating Fund	230010-Capital Projects	57	530003-Allowances Mileage	00000-NIL	1,000

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2180-BDD Operating Fund	230010-Capital Projects	57	610000-Charges & Services	00000-NIL	173,645
2180-BDD Operating Fund	230010-Capital Projects	57	630000-Materials & Supplies	00000-NIL	55,600
2180-BDD Operating Fund	230010-Capital Projects	57	640000-Operating Expenses	00000-NIL	59,400
2180-BDD Operating Fund	230010-Capital Projects	57	650000-Utilities	00000-NIL	82,900
2180-BDD Operating Fund	230010-Capital Projects	57	660000-Miscellaneous Expenditures	00000-NIL	2,700
2180-BDD Operating Fund	230010-Capital Projects	57	670000-Capital Outlay	00000-NIL	3,634,500
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	510001-Salaries	00000-NIL	6,077,946
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	520001-OPERS	00000-NIL	850,912
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	520002-Medicare	00000-NIL	88,130
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	520003-Unemployment Compensation	00000-NIL	6,078
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	520004-Workers Compensation	00000-NIL	199,964
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	520005-Health Insurance	00000-NIL	2,143,860
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	530003-Allowances Mileage	00000-NIL	108,000
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	610000-Charges & Services	00000-NIL	473,200
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	630000-Materials & Supplies	00000-NIL	58,000
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	640000-Operating Expenses	00000-NIL	407,604
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	650000-Utilities	00000-NIL	125,000
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	660000-Miscellaneous Expenditures	00000-NIL	1,850
2180-BDD Operating Fund	230015-Family & Comm. Support Serv	54	670000-Capital Outlay	00000-NIL	14,000
2180-BDD Operating Fund	230016-Community Inclusion	54	510001-Salaries	00000-NIL	1,258,852
2180-BDD Operating Fund	230016-Community Inclusion	54	520001-OPERS	00000-NIL	176,239
2180-BDD Operating Fund	230016-Community Inclusion	54	520002-Medicare	00000-NIL	18,253
2180-BDD Operating Fund	230016-Community Inclusion	54	520003-Unemployment Compensation	00000-NIL	157,259
2180-BDD Operating Fund	230016-Community Inclusion	54	520004-Workers Compensation	00000-NIL	41,416
2180-BDD Operating Fund	230016-Community Inclusion	54	520005-Health Insurance	00000-NIL	374,426
2180-BDD Operating Fund	230016-Community Inclusion	54	530003-Allowances Mileage	00000-NIL	10,000
2180-BDD Operating Fund	230016-Community Inclusion	54	610000-Charges & Services	00000-NIL	54,050
2180-BDD Operating Fund	230016-Community Inclusion	54	630000-Materials & Supplies	00000-NIL	17,500
2180-BDD Operating Fund	230016-Community Inclusion	54	640000-Operating Expenses	00000-NIL	129,850
2180-BDD Operating Fund	230016-Community Inclusion	54	670000-Capital Outlay	00000-NIL	1,250
2180-BDD Operating Fund	230017-Quality Assurance	54	510001-Salaries	00000-NIL	2,117,107
2180-BDD Operating Fund	230017-Quality Assurance	54	520001-OPERS	00000-NIL	296,395
2180-BDD Operating Fund	230017-Quality Assurance	54	520002-Medicare	00000-NIL	30,698
2180-BDD Operating Fund	230017-Quality Assurance	54	520003-Unemployment Compensation	00000-NIL	2,117
2180-BDD Operating Fund	230017-Quality Assurance	54	520004-Workers Compensation	00000-NIL	69,653
2180-BDD Operating Fund	230017-Quality Assurance	54	520005-Health Insurance	00000-NIL	709,199
2180-BDD Operating Fund	230017-Quality Assurance	54	530003-Allowances Mileage	00000-NIL	15,000
2180-BDD Operating Fund	230017-Quality Assurance	54	610000-Charges & Services	00000-NIL	55,000
2180-BDD Operating Fund	230017-Quality Assurance	54	630000-Materials & Supplies	00000-NIL	36,500
2180-BDD Operating Fund	230017-Quality Assurance	54	640000-Operating Expenses	00000-NIL	176,500

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2180-BDD Operating Fund	230017-Quality Assurance	54	660000-Miscellaneous Expenditures	00000-NIL	2,500
2180-BDD Operating Fund	230017-Quality Assurance	54	670000-Capital Outlay	00000-NIL	13,500
2180-BDD Operating Fund	230031-Children's Options	54	510001-Salaries	00000-NIL	3,684,587
2180-BDD Operating Fund	230031-Children's Options	54	520001-OPERS	00000-NIL	515,842
2180-BDD Operating Fund	230031-Children's Options	54	520002-Medicare	00000-NIL	53,427
2180-BDD Operating Fund	230031-Children's Options	54	520003-Unemployment Compensation	00000-NIL	34,885
2180-BDD Operating Fund	230031-Children's Options	54	520004-Workers Compensation	00000-NIL	121,223
2180-BDD Operating Fund	230031-Children's Options	54	520005-Health Insurance	00000-NIL	1,367,942
2180-BDD Operating Fund	230031-Children's Options	54	530003-Allowances Mileage	00000-NIL	80,000
2180-BDD Operating Fund	230031-Children's Options	54	610000-Charges & Services	00000-NIL	140,700
2180-BDD Operating Fund	230031-Children's Options	54	630000-Materials & Supplies	00000-NIL	44,800
2180-BDD Operating Fund	230031-Children's Options	54	640000-Operating Expenses	00000-NIL	812,776
2180-BDD Operating Fund	230031-Children's Options	54	670000-Capital Outlay	00000-NIL	300
2180-BDD Operating Fund	230032-Community Support	54	520001-OPERS	00000-NIL	350,000
2180-BDD Operating Fund	230032-Community Support	54	610000-Charges & Services	00000-NIL	1,620,000
2180-BDD Operating Fund	230032-Community Support	54	640000-Operating Expenses	00000-NIL	1,329,000
2180-BDD Operating Fund	230032-Community Support	54	660000-Miscellaneous Expenditures	00000-NIL	20,240,000
2181-Community BDD Res	230011-Comm Mental Retard Res Srv	54	610000-Charges & Services	00000-NIL	20,240,000
2183-BDD Gift Donation Fund	230034-BDD Gift Donation Unrestricted	54	630000-Materials & Supplies	00000-NIL	150,000
2190-Senior Services	310001-Senior Services	55	610000-Charges & Services	00000-NIL	4,310,000
2195-Imagination Station	320001-Imagination Station	56	610000-Charges & Services	00000-NIL	1,220,000
2210-Building Regulations	118001-Building Regulations	50	510001-Salaries	00000-NIL	907,765
2210-Building Regulations	118001-Building Regulations	50	520001-OPERS	00000-NIL	127,087
2210-Building Regulations	118001-Building Regulations	50	520002-Medicare	00000-NIL	13,163
2210-Building Regulations	118001-Building Regulations	50	520004-Workers Compensation	00000-NIL	9,985
2210-Building Regulations	118001-Building Regulations	50	520005-Health Insurance	00000-NIL	186,347
2210-Building Regulations	118001-Building Regulations	50	610000-Charges & Services	00000-NIL	241,800
2210-Building Regulations	118001-Building Regulations	50	630000-Materials & Supplies	00000-NIL	27,500
2210-Building Regulations	118001-Building Regulations	50	640000-Operating Expenses	00000-NIL	111,500
2210-Building Regulations	118001-Building Regulations	50	660000-Miscellaneous Expenditures	00000-NIL	1,000
2210-Building Regulations	118001-Building Regulations	50	670000-Capital Outlay	00000-NIL	1,800
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	510001-Salaries	00000-NIL	1,403,370
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	520001-OPERS	00000-NIL	196,472
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	520002-Medicare	00000-NIL	20,349
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	520004-Workers Compensation	00000-NIL	15,437
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	520005-Health Insurance	00000-NIL	378,000
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	610000-Charges & Services	00000-NIL	67,150
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	630000-Materials & Supplies	00000-NIL	112,750
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	640000-Operating Expenses	00000-NIL	186,400
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	660000-Miscellaneous Expenditures	00000-NIL	151,500

2020 Outside General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	670000-Capital Outlay	00000-NIL	1,000
2220-Certificate of Title Admin	155002-Certificate Of Title Fund	51	690000-Transfers	00000-NIL	250,000
2230-Recorder Technology	135002-Recorder Technology	50	510001-Salaries	00000-NIL	43,077
2230-Recorder Technology	135002-Recorder Technology	50	520001-OPERS	00000-NIL	6,031
2230-Recorder Technology	135002-Recorder Technology	50	520002-Medicare	00000-NIL	625
2230-Recorder Technology	135002-Recorder Technology	50	520004-Workers Compensation	00000-NIL	474
2230-Recorder Technology	135002-Recorder Technology	50	520005-Health Insurance	00000-NIL	16,717
2230-Recorder Technology	135002-Recorder Technology	50	610000-Charges & Services	00000-NIL	145,640
2230-Recorder Technology	135002-Recorder Technology	50	630000-Materials & Supplies	00000-NIL	13,770
2230-Recorder Technology	135002-Recorder Technology	50	640000-Operating Expenses	00000-NIL	3,000
2230-Recorder Technology	135002-Recorder Technology	50	670000-Capital Outlay	00000-NIL	35,000
2240-Youth Treatment Center	170003-Youth Treatment Center	52	610000-Charges & Services	Q9600-YTC Reserve	1,520,000
2240-Youth Treatment Center	170003-Youth Treatment Center	52	610000-Charges & Services	Q9620-2020 Youth Treatment Center	1,670,000
2241-Reclaim Ohio	170004-Reclaim Ohio	52	610000-Charges & Services	Q9901-Juvenile Fel Deliq Care Base	6,400,000
2241-Reclaim Ohio	170004-Reclaim Ohio	52	610000-Charges & Services	Q9902-Title IV E	175,000
2241-Reclaim Ohio	170004-Reclaim Ohio	52	610000-Charges & Services	Q9903-Title IV E Administration	1,400,000
2242-Juvenile Court Indigent Drive	170005-Juvenile Court Indigent Driver	51	610000-Charges & Services	00000-NIL	1,000
2250-Felony Diversion	160005-Felony Diversion	51	610000-Charges & Services	Q9700-Felony Diversion Reserve	2,393,968
2251-Correctional Treatment Facilit	160011-Correctional Treatment Facility	52	610000-Charges & Services	Q9800-CTF Reserve	4,289,213
2253-Administration of Justice	160006-Administration Of Justice	51	610000-Charges & Services	00000-NIL	600
2253-Administration of Justice	160006-Administration Of Justice	51	630000-Materials & Supplies	00000-NIL	500
2253-Administration of Justice	160006-Administration Of Justice	51	670000-Capital Outlay	00000-NIL	1,900
2254-Probation Service	160004-Probation Service Fund	51	510001-Salaries	00000-NIL	69,580
2254-Probation Service	160004-Probation Service Fund	51	520001-OPERS	00000-NIL	9,741
2254-Probation Service	160004-Probation Service Fund	51	520002-Medicare	00000-NIL	1,009
2254-Probation Service	160004-Probation Service Fund	51	520004-Workers Compensation	00000-NIL	765
2254-Probation Service	160004-Probation Service Fund	51	520005-Health Insurance	00000-NIL	16,717
2254-Probation Service	160004-Probation Service Fund	51	610000-Charges & Services	00000-NIL	15,000
2254-Probation Service	160004-Probation Service Fund	51	640000-Operating Expenses	00000-NIL	5,600
2254-Probation Service	160004-Probation Service Fund	51	670000-Capital Outlay	00000-NIL	100,280
2270-Workforce Development	116003-Workforce Development Agency	55	510001-Salaries	00000-NIL	763,996
2270-Workforce Development	116003-Workforce Development Agency	55	520001-OPERS	00000-NIL	104,054
2270-Workforce Development	116003-Workforce Development Agency	55	520002-Medicare	00000-NIL	10,777
2270-Workforce Development	116003-Workforce Development Agency	55	520004-Workers Compensation	00000-NIL	8,176
2270-Workforce Development	116003-Workforce Development Agency	55	520005-Health Insurance	00000-NIL	190,852
2270-Workforce Development	116003-Workforce Development Agency	55	610000-Charges & Services	00000-NIL	180,600
2270-Workforce Development	116003-Workforce Development Agency	55	630000-Materials & Supplies	00000-NIL	4,800
2270-Workforce Development	116003-Workforce Development Agency	55	640000-Operating Expenses	00000-NIL	4,589,815
2270-Workforce Development	116003-Workforce Development Agency	55	660000-Miscellaneous Expenditures	00000-NIL	5,000
2270-Workforce Development	116003-Workforce Development Agency	55	670000-Capital Outlay	00000-NIL	1,500

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2270-Workforce Development	116004-TANF Youth	55	640000-Operating Expenses	00000-NIL	4,012,013
2280-Federal Grants	113006-Federal Grants	50	610000-Charges & Services	F0001-Federal Grants Reserve	6,000,000
2281-State Grants	113007-State Grants	50	610000-Charges & Services	Q0001-State Misc Grants Reserve	10,000,000
2282-Misc Grants	113008-Misc Grants	50	610000-Charges & Services	M0001-Grants Reserve	6,000,000
2900-Other Special Revenue	119017-Sick Reserve	50	510001-Salaries	00000-NIL	200,000
2900-Other Special Revenue	119018-Computer Acquisitions	50	670000-Capital Outlay	00000-NIL	175,000
2900-Other Special Revenue	119027-Other Special Revenue	59	660000-Miscellaneous Expenditures	00000-NIL	3,000,000
2900-Other Special Revenue	145023-Prisoner Support	52	630000-Materials & Supplies	00000-NIL	135,000
2900-Other Special Revenue	145024-Federal Letf Sheriff	52	630000-Materials & Supplies	00000-NIL	10,000
2900-Other Special Revenue	145025-Sheriff/Task Force	52	510001-Salaries	00000-NIL	25,000
2900-Other Special Revenue	155004-Computerized Clerk/Ct	51	630000-Materials & Supplies	00000-NIL	5,000
2900-Other Special Revenue	155004-Computerized Clerk/Ct	51	660000-Miscellaneous Expenditures	00000-NIL	10,000
2900-Other Special Revenue	155004-Computerized Clerk/Ct	51	670000-Capital Outlay	00000-NIL	55,000
2900-Other Special Revenue	155005-Microfilming Clerk/Courts	51	610000-Charges & Services	00000-NIL	45,000
2900-Other Special Revenue	155005-Microfilming Clerk/Courts	51	630000-Materials & Supplies	00000-NIL	20,000
2900-Other Special Revenue	155005-Microfilming Clerk/Courts	51	660000-Miscellaneous Expenditures	00000-NIL	6,000
2900-Other Special Revenue	155005-Microfilming Clerk/Courts	51	670000-Capital Outlay	00000-NIL	3,000
2900-Other Special Revenue	155007-Court of Appeals	51	610000-Charges & Services	00000-NIL	3,000
2900-Other Special Revenue	155007-Court of Appeals	51	670000-Capital Outlay	00000-NIL	1,500
2900-Other Special Revenue	155009-D.R.C. Microfilming	51	610000-Charges & Services	00000-NIL	5,500
2900-Other Special Revenue	155009-D.R.C. Microfilming	51	630000-Materials & Supplies	00000-NIL	7,500
2900-Other Special Revenue	155009-D.R.C. Microfilming	51	660000-Miscellaneous Expenditures	00000-NIL	1,000
2900-Other Special Revenue	155009-D.R.C. Microfilming	51	670000-Capital Outlay	00000-NIL	5,500
2900-Other Special Revenue	155010-Computerization of D.R.C.	51	610000-Charges & Services	00000-NIL	24,000
2900-Other Special Revenue	155010-Computerization of D.R.C.	51	630000-Materials & Supplies	00000-NIL	500
2900-Other Special Revenue	155010-Computerization of D.R.C.	51	670000-Capital Outlay	00000-NIL	3,000
2900-Other Special Revenue	160008-Courthouse Security	52	670000-Capital Outlay	00000-NIL	60,000
2900-Other Special Revenue	160009-Computer Research G.T.D.	51	670000-Capital Outlay	00000-NIL	25,000
2900-Other Special Revenue	160010-MIDAS Program - CTF	52	510001-Salaries	00000-NIL	342,102
2900-Other Special Revenue	160010-MIDAS Program - CTF	52	520001-OPERS	00000-NIL	47,894
2900-Other Special Revenue	160010-MIDAS Program - CTF	52	520002-Medicare	00000-NIL	4,960
2900-Other Special Revenue	160010-MIDAS Program - CTF	52	520004-Workers Compensation	00000-NIL	3,832
2900-Other Special Revenue	160010-MIDAS Program - CTF	52	520005-Health Insurance	00000-NIL	78,528
2900-Other Special Revenue	160010-MIDAS Program - CTF	52	610000-Charges & Services	00000-NIL	60,013
2900-Other Special Revenue	160010-MIDAS Program - CTF	52	630000-Materials & Supplies	00000-NIL	15,367
2900-Other Special Revenue	160012-Magistrates Fund	51	510001-Salaries	00000-NIL	255,354
2900-Other Special Revenue	160012-Magistrates Fund	51	520001-OPERS	00000-NIL	35,750
2900-Other Special Revenue	160012-Magistrates Fund	51	520002-Medicare	00000-NIL	3,703
2900-Other Special Revenue	160012-Magistrates Fund	51	520004-Workers Compensation	00000-NIL	2,809
2900-Other Special Revenue	160012-Magistrates Fund	51	520005-Health Insurance	00000-NIL	66,868

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2900-Other Special Revenue	160012-Magistrates Fund	51	610000-Charges & Services	00000-NIL	400
2900-Other Special Revenue	160012-Magistrates Fund	51	630000-Materials & Supplies	00000-NIL	1,500
2900-Other Special Revenue	160012-Magistrates Fund	51	640000-Operating Expenses	00000-NIL	3,000
2900-Other Special Revenue	160013-CTF Expansion Services	52	510001-Salaries	00000-NIL	527,709
2900-Other Special Revenue	160013-CTF Expansion Services	52	520001-OPERS	00000-NIL	73,879
2900-Other Special Revenue	160013-CTF Expansion Services	52	520002-Medicare	00000-NIL	7,652
2900-Other Special Revenue	160013-CTF Expansion Services	52	520004-Workers Compensation	00000-NIL	5,699
2900-Other Special Revenue	160013-CTF Expansion Services	52	520005-Health Insurance	00000-NIL	173,570
2900-Other Special Revenue	160013-CTF Expansion Services	52	630000-Materials & Supplies	00000-NIL	202
2900-Other Special Revenue	160014-EM Contracts	51	510001-Salaries	00000-NIL	234,584
2900-Other Special Revenue	160014-EM Contracts	51	520001-OPERS	00000-NIL	34,988
2900-Other Special Revenue	160014-EM Contracts	51	520002-Medicare	00000-NIL	3,401
2900-Other Special Revenue	160014-EM Contracts	51	520004-Workers Compensation	00000-NIL	2,580
2900-Other Special Revenue	160014-EM Contracts	51	520005-Health Insurance	00000-NIL	64,124
2900-Other Special Revenue	160014-EM Contracts	51	610000-Charges & Services	00000-NIL	251,759
2900-Other Special Revenue	160014-EM Contracts	51	630000-Materials & Supplies	00000-NIL	2,320
2900-Other Special Revenue	160014-EM Contracts	51	640000-Operating Expenses	00000-NIL	800
2900-Other Special Revenue	160015-Common Pleas Special Project	51	610000-Charges & Services	00000-NIL	575,000
2900-Other Special Revenue	160015-Common Pleas Special Project	51	640000-Operating Expenses	00000-NIL	25,000
2900-Other Special Revenue	160015-Common Pleas Special Project	51	670000-Capital Outlay	00000-NIL	50,000
2900-Other Special Revenue	160021-CTF Work Release	51	510001-Salaries	00000-NIL	1,123,583
2900-Other Special Revenue	160021-CTF Work Release	51	520001-OPERS	00000-NIL	157,316
2900-Other Special Revenue	160021-CTF Work Release	51	520002-Medicare	00000-NIL	16,306
2900-Other Special Revenue	160021-CTF Work Release	51	520004-Workers Compensation	00000-NIL	12,296
2900-Other Special Revenue	160021-CTF Work Release	51	520005-Health Insurance	00000-NIL	359,466
2900-Other Special Revenue	160021-CTF Work Release	51	610000-Charges & Services	00000-NIL	229,760
2900-Other Special Revenue	160021-CTF Work Release	51	630000-Materials & Supplies	00000-NIL	64,350
2900-Other Special Revenue	160021-CTF Work Release	51	640000-Operating Expenses	00000-NIL	23,030
2900-Other Special Revenue	165004-Probate Ct Gen Special Project	51	610000-Charges & Services	00000-NIL	20,000
2900-Other Special Revenue	165004-Probate Ct Gen Special Project	51	640000-Operating Expenses	00000-NIL	5,000
2900-Other Special Revenue	165004-Probate Ct Gen Special Project	51	670000-Capital Outlay	00000-NIL	33,000
2900-Other Special Revenue	165005-Probate Court Business	51	630000-Materials & Supplies	00000-NIL	20,000
2900-Other Special Revenue	165006-Computer Research Probate	51	610000-Charges & Services	00000-NIL	19,500
2900-Other Special Revenue	165006-Computer Research Probate	51	620000-Legal System	00000-NIL	6,000
2900-Other Special Revenue	165006-Computer Research Probate	51	640000-Operating Expenses	00000-NIL	4,500
2900-Other Special Revenue	165007-Computerize Probate	51	610000-Charges & Services	00000-NIL	59,200
2900-Other Special Revenue	165007-Computerize Probate	51	630000-Materials & Supplies	00000-NIL	7,800
2900-Other Special Revenue	165007-Computerize Probate	51	670000-Capital Outlay	00000-NIL	72,000
2900-Other Special Revenue	165008-Microfilming Probate	51	610000-Charges & Services	00000-NIL	32,500
2900-Other Special Revenue	165008-Microfilming Probate	51	630000-Materials & Supplies	00000-NIL	5,000

2020 Outside General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
2900-Other Special Revenue	165008-Microfilming Probate	51	670000-Capital Outlay	00000-NIL	17,500
2900-Other Special Revenue	165009-Probate Ct Dispute Resold	51	610000-Charges & Services	00000-NIL	42,000
2900-Other Special Revenue	165010-Special Projects II	51	610000-Charges & Services	00000-NIL	56,000
2900-Other Special Revenue	165011-Special Projects III	51	660000-Miscellaneous Expenditures	00000-NIL	75,000
2900-Other Special Revenue	170006-Juvenile Assistance	51	610000-Charges & Services	00000-NIL	20,000
2900-Other Special Revenue	170006-Juvenile Assistance	51	630000-Materials & Supplies	00000-NIL	4,000
2900-Other Special Revenue	170007-Computer Research Jug Ct	51	610000-Charges & Services	00000-NIL	10,000
2900-Other Special Revenue	170008-Computerization Juv. Court	51	610000-Charges & Services	00000-NIL	10,000
2900-Other Special Revenue	170008-Computerization Juv. Court	51	670000-Capital Outlay	00000-NIL	50,000
2900-Other Special Revenue	170010-Juvenile Ct Postage	51	630000-Materials & Supplies	00000-NIL	20,000
2900-Other Special Revenue	170011-Mediation Serv Fees	51	610000-Charges & Services	00000-NIL	40,000
2900-Other Special Revenue	170012-Mediation Court Costs	51	610000-Charges & Services	00000-NIL	20,000
2900-Other Special Revenue	170013-Juvenile Court Special Pro	51	610000-Charges & Services	00000-NIL	10,000
2900-Other Special Revenue	170013-Juvenile Court Special Pro	51	630000-Materials & Supplies	00000-NIL	10,000
2900-Other Special Revenue	170013-Juvenile Court Special Pro	51	670000-Capital Outlay	00000-NIL	30,000
2900-Other Special Revenue	175003-Domestic Reel - Research	51	610000-Charges & Services	00000-NIL	2,500
2900-Other Special Revenue	175004-Children's Visitation	54	610000-Charges & Services	00000-NIL	8,000
2900-Other Special Revenue	175005-DV Special Projects Fund	51	640000-Operating Expenses	00000-NIL	3,000
2900-Other Special Revenue	215004-Wireless 911	52	610000-Charges & Services	00000-NIL	950,000
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	DG010-2015 Refunding 07 Juv Jst Bond	1,214,962
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	DG099-Bond Retirement Reserve	1,941,040
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	DG210-2010 Arena Taxable Bond	896,630
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	DG211-Refunding Court of Appeals	455,563
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	DG216-2016 Refunding VP (TE) Bond	1,646,013
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	DG217-2017 Refunding VP (TE) Bond	1,242,038
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	DG218-2018 Arena Tax Exempt Bond	691,763
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	DG227-2017 Refunding Taxable Bond	694,285
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	L1376-1376 1399 1436 1442 1457	121,420
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	L1380-WL 1380 1427 1431 1432	126,720
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	L1415-2014 Bond W1415 1523 1649	36,155
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	L1539-2009 Bond W1539	55,789
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	L1569-W 1569, 1577, 1609, 1616	24,040
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	L1582-#1582,1604,2763,3363	37,000
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	L1613-2010 Bond W1613, 1651	26,976
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0102-Tech Drive Water Sewer	76,498
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0700-700, 1484, 1515, 1583	77,470
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0710-2014 Bond S0710	17,970
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0713-713, 1341, 1456, 1458, 1483	120,765
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0758-S 0758	57,645
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0805-805 1428 1473 1514	79,890

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0819-819 1278 1519 1534 1536	118,713
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0844-#844,1503,1608,1827,3772	94,818
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O0871-2009 Bond S0871	34,193
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O1772-USDA S772	71,787
3010-General Obligation Debt	113003-General Obligation Debt	58	610000-Charges & Services	O2772-USDA S772 Revenue	39,860
4030-Capital Improvements	113004-Capital Improvements	57	610000-Charges & Services	C0099-Projects	130,000,000
4050-Zoo-Capital Improvements	113004-Capital Improvements	57	610000-Charges & Services	C0002-Permanent Improv Zoo	7,200,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	510001-Salaries	00000-NIL	3,150,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	520001-OPERS	00000-NIL	415,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	520002-Medicare	00000-NIL	42,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	520003-Unemployment Compensation	00000-NIL	5,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	520004-Workers Compensation	00000-NIL	33,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	520005-Health Insurance	00000-NIL	590,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	530001-Uniforms	00000-NIL	34,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	610000-Charges & Services	00000-NIL	418,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	630000-Materials & Supplies	00000-NIL	346,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	640000-Operating Expenses	00000-NIL	394,500
5010-Sanitary Engineer	510005-Sanitary Engineer	66	650000-Utilities	00000-NIL	46,000
5010-Sanitary Engineer	510005-Sanitary Engineer	66	660000-Miscellaneous Expenditures	00000-NIL	2,500
5010-Sanitary Engineer	510005-Sanitary Engineer	66	670000-Capital Outlay	00000-NIL	20,000
5020-Water Operation	510009-Water Operation	66	610000-Charges & Services	00000-NIL	549,000
5020-Water Operation	510009-Water Operation	66	630000-Materials & Supplies	00000-NIL	152,000
5020-Water Operation	510009-Water Operation	66	640000-Operating Expenses	00000-NIL	5,000
5020-Water Operation	510009-Water Operation	66	650000-Utilities	00000-NIL	373,000
5020-Water Operation	510009-Water Operation	66	660000-Miscellaneous Expenditures	00000-NIL	1,000
5021-Water Capital Improve & Debt	510010-Water Capital Improve & Debt	66	610000-Charges & Services	00000-NIL	955,000
5021-Water Capital Improve & Debt	510010-Water Capital Improve & Debt	66	660000-Miscellaneous Expenditures	00000-NIL	1,000
5021-Water Capital Improve & Debt	510010-Water Capital Improve & Debt	66	680000-Non Operating	00000-NIL	355,000
5021-Water Capital Improve & Debt	510010-Water Capital Improve & Debt	66	690000-Transfers	00000-NIL	5,000
5022-Water Projects	510011-Water Projects	66	610000-Charges & Services	W0002-WL Waterline Projects	2,450,000
5030-Wastewater Treatment	510006-Wastewater Treatment	66	510001-Salaries	00000-NIL	1,670,000
5030-Wastewater Treatment	510006-Wastewater Treatment	66	520001-OPERS	00000-NIL	190,380
5030-Wastewater Treatment	510006-Wastewater Treatment	66	520002-Medicare	00000-NIL	24,215
5030-Wastewater Treatment	510006-Wastewater Treatment	66	520004-Workers Compensation	00000-NIL	18,000
5030-Wastewater Treatment	510006-Wastewater Treatment	66	520005-Health Insurance	00000-NIL	385,000
5030-Wastewater Treatment	510006-Wastewater Treatment	66	530001-Uniforms	00000-NIL	17,000
5030-Wastewater Treatment	510006-Wastewater Treatment	66	610000-Charges & Services	00000-NIL	1,700,000
5030-Wastewater Treatment	510006-Wastewater Treatment	66	630000-Materials & Supplies	00000-NIL	721,200
5030-Wastewater Treatment	510006-Wastewater Treatment	66	640000-Operating Expenses	00000-NIL	145,500
5030-Wastewater Treatment	510006-Wastewater Treatment	66	650000-Utilities	00000-NIL	990,000

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Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
5030-Wastewater Treatment	510006-Wastewater Treatment	66	660000-Miscellaneous Expenditures	00000-NIL	3,500
5030-Wastewater Treatment	510006-Wastewater Treatment	66	670000-Capital Outlay	00000-NIL	10,000
5031-Wastewater Capital Imp & Debt	510007-Wastewater Capital Imp & Debt	66	610000-Charges & Services	00000-NIL	1,000,000
5031-Wastewater Capital Imp & Debt	510007-Wastewater Capital Imp & Debt	66	680000-Non Operating	00000-NIL	1,985,000
5032-Wastewater Projects	510008-Wastewater Projects	66	610000-Charges & Services	WW000-Reserves	5,000,000
5040-Sewer Operation	510012-Sewer Operation	66	610000-Charges & Services	00000-NIL	752,000
5040-Sewer Operation	510012-Sewer Operation	66	630000-Materials & Supplies	00000-NIL	307,000
5040-Sewer Operation	510012-Sewer Operation	66	640000-Operating Expenses	00000-NIL	2,000
5040-Sewer Operation	510012-Sewer Operation	66	650000-Utilities	00000-NIL	139,000
5040-Sewer Operation	510012-Sewer Operation	66	660000-Miscellaneous Expenditures	00000-NIL	1,000
5041-Sewer Capital Improve & Debt	510013-Sewer Capital Improve & Debt	66	610000-Charges & Services	00000-NIL	717,000
5041-Sewer Capital Improve & Debt	510013-Sewer Capital Improve & Debt	66	660000-Miscellaneous Expenditures	00000-NIL	1,000
5041-Sewer Capital Improve & Debt	510013-Sewer Capital Improve & Debt	66	680000-Non Operating	00000-NIL	670,000
5042-Sewer Projects	510014-Sewer Projects	66	610000-Charges & Services	S0002-Sewer Projects	4,500,000
5050-Solid Waste	510002-Solid Waste District	66	510001-Salaries	00000-NIL	535,000
5050-Solid Waste	510002-Solid Waste District	66	510005-Salaries Over Time	00000-NIL	100,000
5050-Solid Waste	510002-Solid Waste District	66	520001-OPERS	00000-NIL	100,000
5050-Solid Waste	510002-Solid Waste District	66	520002-Medicare	00000-NIL	10,000
5050-Solid Waste	510002-Solid Waste District	66	520003-Unemployment Compensation	00000-NIL	500
5050-Solid Waste	510002-Solid Waste District	66	520004-Workers Compensation	00000-NIL	9,500
5050-Solid Waste	510002-Solid Waste District	66	520005-Health Insurance	00000-NIL	140,000
5050-Solid Waste	510002-Solid Waste District	66	610000-Charges & Services	00000-NIL	1,015,050
5050-Solid Waste	510002-Solid Waste District	66	630000-Materials & Supplies	00000-NIL	286,500
5050-Solid Waste	510002-Solid Waste District	66	640000-Operating Expenses	00000-NIL	733,200
5050-Solid Waste	510002-Solid Waste District	66	650000-Utilities	00000-NIL	25,000
5050-Solid Waste	510002-Solid Waste District	66	660000-Miscellaneous Expenditures	00000-NIL	30,000
5050-Solid Waste	510002-Solid Waste District	66	670000-Capital Outlay	00000-NIL	120,000
5050-Solid Waste	510002-Solid Waste District	66	680000-Non Operating	00000-NIL	100,914
5050-Solid Waste	510003-SW & Rec Collection Ser	66	610000-Charges & Services	00000-NIL	10,384,183
5060-Parking Facilities	113005-Parking Facility	50	610000-Charges & Services	00000-NIL	150,000
5060-Parking Facilities	113005-Parking Facility	50	660000-Miscellaneous Expenditures	00000-NIL	100,000
6010-Central Supplies	114002-Central Supply	66	510001-Salaries	00000-NIL	20,195
6010-Central Supplies	114002-Central Supply	66	520001-OPERS	00000-NIL	2,827
6010-Central Supplies	114002-Central Supply	66	520002-Medicare	00000-NIL	293
6010-Central Supplies	114002-Central Supply	66	520004-Workers Compensation	00000-NIL	222
6010-Central Supplies	114002-Central Supply	66	520005-Health Insurance	00000-NIL	8,359
6010-Central Supplies	114002-Central Supply	66	610000-Charges & Services	00000-NIL	12,000
6010-Central Supplies	114002-Central Supply	66	630000-Materials & Supplies	00000-NIL	459,500
6010-Central Supplies	114002-Central Supply	66	640000-Operating Expenses	00000-NIL	2,100
6010-Central Supplies	114002-Central Supply	66	670000-Capital Outlay	00000-NIL	1,000

2020 Outside General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	510001-Salaries	00000-NIL	146,940
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	520001-OPERS	00000-NIL	20,572
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	520002-Medicare	00000-NIL	2,131
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	520004-Workers Compensation	00000-NIL	1,587
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	520005-Health Insurance	00000-NIL	23,356
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	530001-Uniforms	00000-NIL	2,950
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	610000-Charges & Services	00000-NIL	35,005
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	630000-Materials & Supplies	00000-NIL	374,000
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	640000-Operating Expenses	00000-NIL	7,700
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	660000-Miscellaneous Expenditures	00000-NIL	600
6020-Vehicle Maintenance	117002-Vehicle Maintenance	66	670000-Capital Outlay	00000-NIL	7,000
6030-Telecommunications	114003-Telecommunications	66	510001-Salaries	00000-NIL	101,149
6030-Telecommunications	114003-Telecommunications	66	520001-OPERS	00000-NIL	14,161
6030-Telecommunications	114003-Telecommunications	66	520002-Medicare	00000-NIL	1,467
6030-Telecommunications	114003-Telecommunications	66	520004-Workers Compensation	00000-NIL	1,113
6030-Telecommunications	114003-Telecommunications	66	520005-Health Insurance	00000-NIL	14,998
6030-Telecommunications	114003-Telecommunications	66	610000-Charges & Services	00000-NIL	261,360
6030-Telecommunications	114003-Telecommunications	66	630000-Materials & Supplies	00000-NIL	700
6030-Telecommunications	114003-Telecommunications	66	640000-Operating Expenses	00000-NIL	439,459
6030-Telecommunications	114003-Telecommunications	66	670000-Capital Outlay	00000-NIL	26,000
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	510001-Salaries	00000-NIL	312,288
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	520001-OPERS	00000-NIL	43,720
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	520002-Medicare	00000-NIL	4,528
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	520004-Workers Compensation	00000-NIL	3,435
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	520005-Health Insurance	00000-NIL	57,661
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	610000-Charges & Services	00000-NIL	2,339,200
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	630000-Materials & Supplies	00000-NIL	15,300
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	640000-Operating Expenses	00000-NIL	30,037,750
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	660000-Miscellaneous Expenditures	00000-NIL	1,000
6040-Self Funded Health Insurance	115002-Self Funded Health Insurance	66	670000-Capital Outlay	00000-NIL	21,000
6050-Self Funded Dental Insurance	115004-Self Funded Dental Insurance	66	610000-Charges & Services	00000-NIL	75,000
6050-Self Funded Dental Insurance	115004-Self Funded Dental Insurance	66	640000-Operating Expenses	00000-NIL	2,185,000
6060-Risk Retention Insurance	115001-Risk Retention Insurance Fund	66	510001-Salaries	00000-NIL	76,300
6060-Risk Retention Insurance	115001-Risk Retention Insurance Fund	66	520001-OPERS	00000-NIL	10,679
6060-Risk Retention Insurance	115001-Risk Retention Insurance Fund	66	520002-Medicare	00000-NIL	1,106
6060-Risk Retention Insurance	115001-Risk Retention Insurance Fund	66	520004-Workers Compensation	00000-NIL	840
6060-Risk Retention Insurance	115001-Risk Retention Insurance Fund	66	520005-Health Insurance	00000-NIL	16,717
6060-Risk Retention Insurance	115001-Risk Retention Insurance Fund	66	610000-Charges & Services	00000-NIL	257,800
6060-Risk Retention Insurance	115001-Risk Retention Insurance Fund	66	630000-Materials & Supplies	00000-NIL	350
6060-Risk Retention Insurance	115001-Risk Retention Insurance Fund	66	640000-Operating Expenses	00000-NIL	1,686,125

2020 Outside General Fund Budget

Fund Number/ Description	Department Number/ Description	Program Code	Account Code/ Description	Project Number/ Description	Yearly Allocation
6070-Self Funded Workers' Comp	115003-Self Funded Workers Compensati	66	510001-Salaries	00000-NIL	109,807
6070-Self Funded Workers' Comp	115003-Self Funded Workers Compensati	66	520001-OPERS	00000-NIL	15,400
6070-Self Funded Workers' Comp	115003-Self Funded Workers Compensati	66	520002-Medicare	00000-NIL	1,600
6070-Self Funded Workers' Comp	115003-Self Funded Workers Compensati	66	520004-Workers Compensation	00000-NIL	1,100
6070-Self Funded Workers' Comp	115003-Self Funded Workers Compensati	66	520005-Health Insurance	00000-NIL	13,278
6070-Self Funded Workers' Comp	115003-Self Funded Workers Compensati	66	610000-Charges & Services	00000-NIL	122,300
6070-Self Funded Workers' Comp	115003-Self Funded Workers Compensati	66	630000-Materials & Supplies	00000-NIL	2,750
6070-Self Funded Workers' Comp	115003-Self Funded Workers Compensati	66	640000-Operating Expenses	00000-NIL	2,468,550
6080-Self Funded Prescrip Drug	115005-Self Funded Prescription Drug	66	610000-Charges & Services	00000-NIL	250,000
6080-Self Funded Prescrip Drug	115005-Self Funded Prescription Drug	66	640000-Operating Expenses	00000-NIL	8,872,000
8600-Family & Children Council	825001-Family & Children First Cncl	55	510001-Salaries	00000-NIL	65,714
8600-Family & Children Council	825001-Family & Children First Cncl	55	520001-OPERS	00000-NIL	9,201
8600-Family & Children Council	825001-Family & Children First Cncl	55	520002-Medicare	00000-NIL	954
8600-Family & Children Council	825001-Family & Children First Cncl	55	520004-Workers Compensation	00000-NIL	724
8600-Family & Children Council	825001-Family & Children First Cncl	55	520005-Health Insurance	00000-NIL	21,900
8600-Family & Children Council	825001-Family & Children First Cncl	55	530002-Allowances	00000-NIL	3,660
8600-Family & Children Council	825001-Family & Children First Cncl	55	530003-Allowances Mileage	00000-NIL	194
8600-Family & Children Council	825001-Family & Children First Cncl	55	530004-Allowances Educ Reimb	00000-NIL	11,494
8600-Family & Children Council	825001-Family & Children First Cncl	55	610000-Charges & Services	00000-NIL	1,805
8600-Family & Children Council	825001-Family & Children First Cncl	55	630000-Materials & Supplies	00000-NIL	3,350
8600-Family & Children Council	825001-Family & Children First Cncl	55	640000-Operating Expenses	00000-NIL	19,290
8600-Family & Children Council	825001-Family & Children First Cncl	55	660000-Miscellaneous Expenditures	00000-NIL	6,831
8700-Family & Children Council-Grants	825002-Family & Children Council-Grants	55	610000-Charges & Services	KB001-LCFC Reserve	10,291,765

Grand Total: 628,710,533