



Fiscal Year	Adult	Dislocated Worker	WIOA Youth	TANF Youth	WIOA Admin	TANF Admin	Total
2001	\$1,735,751	\$769,248	\$1,822,348		\$480,816		\$ 4,808,163
2002	\$1,748,545	\$904,826	\$ 2,002,989		\$517,373		\$ 5,173,733
2003	\$1,567,933	\$807,788	\$ 1,694,290		\$452,223		\$ 4,522,234
2004	\$1,295,022	\$1,095,242	\$ 1,410,545		\$422,312		\$ 4,223,121
2005	\$1,198,088	\$1,320,974	\$ 1,278,991		\$422,006		\$ 4,220,059
2006	\$1,562,400	\$1,686,051	\$ 1,653,854		\$544,701		\$ 5,447,006
2007	\$2,059,841	\$1,114,501	\$ 1,511,284		\$520,625		\$ 5,206,251
2008	\$1,581,499	\$1,839,264	\$ 1,675,091		\$566,207		\$ 5,662,061
2009	\$1,791,309	\$2,347,619	\$ 1,869,106		\$667,559		\$ 6,675,593
2010	\$1,702,511	\$1,639,054	\$ 1,790,078		\$570,184		\$ 5,701,827
2011	\$1,369,495	\$1,453,931	\$ 1,429,452		\$472,542		\$ 4,725,420
2012	\$1,177,528	\$1,322,385	\$ 1,241,420		\$415,704		\$ 4,157,037
2013	\$994,993	\$1,117,644	\$ 1,083,194		\$355,092		\$ 3,550,923
2014	\$916,049	\$979,715	\$996,196		\$321,331		\$ 3,213,291
2015	\$926,682	\$949,710	\$ 1,007,695		\$320,456		\$ 3,204,543
2016	\$959,085	\$897,653	\$ 1,041,922		\$322,075		\$ 3,220,735
2017	\$911,043	\$700,261	\$991,873	\$ 3,699,541	\$289,242	\$ 274,769	\$ 6,866,729
2018	\$909,746	\$639,525	\$988,894	\$ 3,739,740	\$283,143	\$ 277,757	\$ 6,838,805

ITA Contract Amounts

Year	Adult Amount	DW Amount	Total Amount
2018	\$314,217.59	\$13,701.50	\$327,919.09
2019	\$359,298.21	\$9,625.00	\$368,923.21

ITA Contract Distribution

Year	Adult Contracts	DW Contracts	Total Contracts
2018	73	3	76
2019	85	0	85

Average Cost Per ITA

Year	2018	2019
Amount	\$4,256.93	\$4,646.94

Customized Training Contracts

Year	Contract Count	WIOA Type	WIOA Obligation
2018	1	IW-RR	\$200,000
2019	0		0

IW-RR = Incumbent Worker - Rapid Response IW = Incumbent Worker

On-The-Job Training Information

Year	Contract Count	Obligated Funds	Employer Contribution	Total Payments
2018	9	\$29,562.91	\$54,610.69	\$19,437.98
2019	3	\$9,957.43	\$32,986.97	\$9,957.43

Support Services Summary Report

Year	Total Services	Total Participants	Amount	Average per Participant
2018	200	144	\$44,136.35	\$306.50
2019	91	74	\$22,074.68	\$298.31

Business Services Summary Report

Year	Jobs Posted	New Businesses	Unique Businesses	Repeat Businesses
2018	10,047	339	2,310	1,971
2019	8,915	238	2,141	1,903

Customers Served by OhioMeansJobs Lucas County

Year	2018	2019
Total Clients	18,126	16,130

CCMEP Youth Served

Year	Total Served	WIOA Funded	TANF Funded	Co-Funded
2018	1,984	337	1,091	556
2019	1,528	169	643	716