



### ITA Contract Amounts

Year	Adult Amount	DW Amount	Total Amount
2018	\$314,217.59	\$13,701.50	\$327,919.09
2019	\$359,298.21	\$9,625.00	\$368,923.21
2020	\$500,723.80	\$0.00	\$500,723.80

### ITA Contract Distribution

Year	Adult Contracts	DW Contracts	Total Contracts
2018	73	3	76
2019	85	0	85
2020	109	0	109

### Average Cost Per ITA

Year	2018	2019	2020
Amount	\$4,256.93	\$4,646.94	\$4,233.51

**Customized Training Contracts**

Year	Contract Count	WIOA Type	WIOA Obligation
2018	1	IW-RR	\$200,000
2019	0		0
2020	3	IW	\$88,483.00

IW-RR = Incumbent Worker - Rapid Response      IW = Incumbent Worker

**On-The-Job Training Information**

Year	Contract Count	Obligated Funds	Employer Contribution	Total Payments
2018	9	\$29,562.91	\$54,610.69	\$19,437.98
2019	3	\$9,957.43	\$32,986.97	\$9,957.43
2020	19	\$101,300.00	\$101,300.00	\$71,171.83

**Support Services Summary Report**

Year	Total Services	Total Participants	Amount	Average per Participant
2018	200	144	\$44,136.35	\$306.50
2019	91	74	\$22,074.68	\$298.31
2020	79	52	\$39,629.11	\$762.10

**Business Services Summary Report**

Year	Jobs Posted	New Businesses	Unique Businesses	Repeat Businesses
2018	10,047	339	2,310	1,971
2019	8,915	238	2,141	1,903
2020	3,387	139	1,472	1,333

**Customers Served by OhioMeansJobs Lucas County**

Year	2018	2019	2020
Total Clients	18,126	16,130	11,059

**CCMEP Youth Served**

Year	Total Served	WIOA Funded	TANF Funded	Co-Funded
2018	1,984	337	1,091	556
2019	1,528	169	643	716
2020	968	134	471	363

Note: Coronavirus impacted client counts beginning in Program Year 2020.