



#### ITA Contract Amounts

Year	Adult Amount	DW Amount	Total Amount
2018	\$314,217.59	\$13,701.50	\$327,919.09
2019	\$359,298.21	\$9,625.00	\$368,923.21
2020	\$500,723.80	\$0.00	\$500,723.80
2021	\$383,221.61	\$8,540.09	\$391,761.70

#### ITA Contract Distribution

Year	Adult Contracts	DW Contracts	Total Contracts
2018	73	3	76
2019	85	0	85
2020	109	0	109
2021	94	2	96

#### Average Cost Per ITA

Year	2018	2019	2020	2021
Amount	\$4,256.93	\$4,646.94	\$4,233.51	\$4,329.08

**Customized Training Contracts**

Year	Contract Count	WIOA Type	WIOA Obligation
2018	1	IW-RR	\$200,000
2019	0		0
2020	3	IW	\$88,483.00
2021	3	IW	\$112,823.00

IW-RR = Incumbent Worker - Rapid Response    IW = Incumbent Worker

**On-The-Job Training Information**

Year	Contract Count	Obligated Funds	Employer Contribution	Total Payments
2018	9	\$29,562.91	\$54,610.69	\$19,437.98
2019	3	\$9,957.43	\$32,986.97	\$9,957.43
2020	19	\$101,300.00	\$101,300.00	\$71,171.83
2021	24	\$130,256.00	\$130,256.00	\$81,705.41

**Support Services Summary Report**

Year	Total Services	Total Participants	Amount	Average per Participant
2018	200	144	\$44,136.35	\$306.50
2019	91	74	\$22,074.68	\$298.31
2020	79	52	\$39,629.11	\$762.10
2021	69	42	\$44,077.53	\$1,049.47

**Business Services Summary Report**

Year	Jobs Posted	New Businesses	Unique Businesses	Repeat Businesses
2018	10,047	339	2,310	1,971
2019	8,915	238	2,141	1,903
2020	3,387	139	1,472	1,333
2021	5,641	252	1,911	1,659

**Customers Served by OhioMeansJobs Lucas County**

Year	2018	2019	2020	2021
Total Clients	18,126	16,130	11,059	4,733

**CCMEP Youth Served**

Year	Total Served	WIOA Funded	TANF Funded	Co-Funded
2018	1,984	337	1,091	556
2019	1,528	169	643	716
2020	968	134	471	363
2021	1,261	222	604	435

Note: Coronavirus impacted client counts beginning in Program Year 2020.