



#### ITA Contract Amounts

Year	Adult Amount	DW Amount	Total Amount
2018	\$314,217.59	\$13,701.50	\$327,919.09
2019	\$359,298.21	\$9,625.00	\$368,923.21
2020	\$500,723.80	\$0.00	\$500,723.80
2021	\$383,221.61	\$8,540.09	\$391,761.70
2022	\$507,249.82	\$0.00	\$507,249.82

#### ITA Contract Distribution

Year	Adult Contracts	DW Contracts	Total Contracts
2018	73	3	76
2019	85	0	85
2020	109	0	109
2021	94	2	96
2022	111	0	111

#### Average Cost Per ITA

Year	2018	2019	2020	2021	2022
Amount	\$4,256.93	\$4,646.94	\$4,233.51	\$4,329.08	\$3,742.69

**Customized Training Contracts**

Year	Contract Count	WIOA Type	WIOA Obligation
2018	1	IW-RR	\$200,000
2019	0		0
2020	3	IW	\$88,483.00
2021	3	IW	\$112,823.00
2022	4	Adult	\$427,764.00

IW-RR = Incumbent Worker - Rapid Response    IW = Incumbent Worker

**On-The-Job Training Information**

Year	Contract Count	Obligated Funds	Employer Contribution	Total Payments
2018	9	\$29,562.91	\$54,610.69	\$19,437.98
2019	3	\$9,957.43	\$32,986.97	\$9,957.43
2020	19	\$101,300.00	\$101,300.00	\$71,171.83
2021	24	\$130,256.00	\$130,256.00	\$81,705.41
2022	15	\$78,214.48	\$93,241.52	\$32,834.92

**Support Services Summary Report**

Year	Total Services	Total Participants	Amount	Average per Participant
2018	200	144	\$44,136.35	\$306.50
2019	91	74	\$22,074.68	\$298.31
2020	79	52	\$39,629.11	\$762.10
2021	69	42	\$44,077.53	\$1,049.47
2022	54	28	\$20,002.89	\$714.39

**Business Services Summary Report**

Year	Jobs Posted	New Businesses	Unique Businesses	Repeat Businesses
2018	10,047	339	2,310	1,971
2019	8,915	238	2,141	1,903
2020	3,387	139	1,472	1,333
2021	5,641	252	1,911	1,659
2022	11,363	163	2,376	2,213

**Customers Served by OhioMeansJobs Lucas County**

Year	2018	2019	2020	2021	2022
Total Clients	18,126	16,130	11,059	4,733	8,401

**CCMEP Youth Served**

Year	Total Served	WIOA Funded	TANF Funded	Co-Funded
2018	1,984	337	1,091	556
2019	1,528	169	643	716
2020	968	134	471	363
2021	1,261	222	604	435
2022	1,951	409	824	718

Note: Coronavirus impacted client counts beginning in Program Year 2020.  
The OhioMeansJobs Lucas County Center moved to a new location in September 2021.